ANNUAL BUDGET MEETING OF WICKLOW COUNTY COUNCIL HELD AT COUNTY BUILDINGS, WHITEGATES, WICKLOW TOWN AND VIA TEAMS

ON MONDAY, 24 NOVEMBER 2025 AT 10:00AM

STENOGRAPHER: Niamh Kelly-Leahy, RMR, MBIVR

Transcript provided by D. O'Malley Stenography Ltd.

www.domalley.ie ~ (086 398 0287) ~ info@domalley.ie

1	PROCEEDINGS COMMENCED ON MONDAY, 24TH NOVEMBER 2025 AT
2	10:00 AM, AS FOLLOWS:
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4	CATHAOIRLEACH: Good morning, Members. We'll get started. I would like to
5	welcome you all this morning; staff, directors, press in the gallery, and visitors in the
6	gallery. You are all very welcome. I will go to Helen for the etiquette and the roll
7	call.
8	MS PURCELL: Good morning. Just to welcome everybody in the chamber and
9	online to the meeting. To remind everybody who is online, would the Councillors
10	keep their cameras on and everybody else keep their cameras off, please, and remain
11	on mute. If there are any technical issues, if you would contact me. And I would
12	also like to remind all present they are bound by the Codes of Conduct for
13	Councillors and Employees. Our core values are integrity, impartiality and respect,
14	and they underpin all actions in the chamber. I will now go ahead with a roll call.
15	Councillor Danny Alvey?
16	COUNCILLOR ALVEY: Present.
17	MS PURCELL: Present. Councillor Mark Barry?
18	COUNCILLOR BARRY: Present.
19	MS PURCELL: Present. Councillor Joe Behan?
20	COUNCILLOR BEHAN: Present.
21	MS PURCELL: Present. Councillor Sylvester Bourke? Councillor Melanie
22	Corrigan?
23	CATHAOIRLEACH: Present.
24	MS PURCELL: Present. Councillor Avril Cronin?
25	COUNCILLOR CRONIN: Present.
26	MS PURCELL: Present. Councillor Erika Doyle?
27	COUNCILLOR DOYLE: Present.
28	MS PURCELL: Present. Councillor Malachaí Duddy?
29	COUNCILLOR DUDDY: Anseo.
30	MS PURCELL: Present. Councillor Gail Dunne? Councillor Louise Fenelon
31	Gaskin?
32	COUNCILLOR FENELON GASKIN: Present.
33	MS PURCELL: Present. Councillor Orla Finn?

COUNCILLOR FINN: Present.

- 1 MS PURCELL: Councillor Dunne, was that you? Was it Gail? Councillor Pat
- 2 Fitzgerald?
- 3 COUNCILLOR FITZGERALD: Present.
- 4 MS PURCELL: Present. Councillor Tom Fortune?
- 5 COUNCILLOR FORTUNE: Present.
- 6 MS PURCELL: Present. Councillor Patsy Glennon?
- 7 COUNCILLOR GLENNON: Present.
- 8 MS PURCELL: Present. Councillor Pat Kennedy?
- 9 COUNCILLOR KENNEDY: Present.
- 10 MS PURCELL: Present. Councillor Shane Langrell?
- 11 COUNCILLOR LANGRELL: Present.
- MS PURCELL: Present. Councillor Peir Leonard? Councillor Pat Mahon?
- 13 COUNCILLOR MAHON: Present.
- MS PURCELL: Present. Councillor Jason Mulhall?
- 15 COUNCILLOR MULHALL:
- MS PURCELL: Present. Councillor Miriam Murphy? Councillor Ian Neary?
- 17 COUNCILLOR NEARY: Present.
- MS PURCELL: Councillor Dermot O'Brien? He's having some technical issues so
- we will check back with him. Councillor Paul O'Brien?
- 20 COUNCILLOR PAUL O'BRIEN: Present.
- 21 MS PURCELL: Present. Councillor Gerry O'Neill?
- 22 COUNCILLOR O'NEILL: Anseo. Helen, your sound is brutal.
- 23 MS PURCELL: Okay. We will get it checked in a minute, Councillor O'Neill,
- thank you. Councillor Warren O'Toole? Councillor Graham Richmond?
- 25 COUNCILLOR RICHMOND: Present.
- 26 MS PURCELL: Councillor Lourda Scott?
- 27 COUNCILLOR SCOTT: Here.
- MS PURCELL: Present. Councillor John Snell? Councillor Peter Stapleton?
- 29 COUNCILLOR STAPLETON: Present.
- 30 MS PURCELL: Present. Councillor Stephen Stokes?
- 31 COUNCILLOR STOKES: Present. And I can hear you fine.
- 32 MS PURCELL: Perfect. Thank you. Councillor Ned Whelan?
- 33 COUNCILLOR WHELAN: Present.
- 34 MS PURCELL: Present. And Councillor Caroline Winstanley?

1	COUNCILLOR WINSTANLEY: Present.
2	MS PURCELL: Present. Thank you.
3	CATHAOIRLEACH: Thank you. Have we any votes of sympathy from the floor?
4	Councillor Malachaí Duddy.
5	COUNCILLOR DUDDY: Cathaoirleach, go raibh maith agat. I wonder if I could
6	mention Mr Will Byrne, late of Ardmore Park. He was very active for many years
7	with Ardmore Rovers and the St Killian's Sports Centre. If I could extend my
8	condolences to his wife, Mary, and his children, Fiona, Donal, Neil and Ciara, as
9	well as his grandchildren. And if I could also mention a cousin through marriage of
10	his, Therese Dempsey who was well-known in Bray as the former vice principal of
11	Loreto Secondary School and was very active for many years in the music scene
12	around the town, particularly the Bray Musical Society. Go raibh mile maith agat.
13	CATHAOIRLEACH: Thank you. Councillor Paul O'Brien.
14	COUNCILLOR PAUL O'BRIEN: Thank you, Cathaoirleach. I would like to offer
15	my sympathy to the family of Leo (Slim) Dover who sadly passed away the week
16	before last. I know he will be sadly missed by his daughters Siobhán, Karen and
17	Alison. And I just note that Siobhán would have been a former employee of
18	Wicklow County Council, and I know his niece Georgina Franey also works for
19	Wicklow County Council. So my sincere condolences to them. Thank you.
20	CATHAOIRLEACH: Thank you. Councillor Graham Richmond.
21	COUNCILLOR RICHMOND: Thank you, Cathaoirleach. I would like to pass on
22	my condolences to the family of Wendy Herbst, who unfortunately died tragically
23	the weekend before last. I would like to pass on my sympathies to her husband and
24	her five children. Thank you.
25	CATHAOIRLEACH: Councillor Lourda Scott.
26	COUNCILLOR SCOTT: Yeah, thanks. I'd just like to have a vote of sympathy for
27	the passing of Jody Connaughton who was very well known in Greystones, very
28	involved in the GRAPE Arts Market, and also for his beautiful photographs. So just
29	to extend my sympathy to Melissa, his wife, and to his family. Thank you.
30	CATHAOIRLEACH: Thank you. Councillor Louise Fenelon Gaskin.
31	COUNCILLOR FENELON GASKIN: Thank you, Cathaoirleach. I would like to
32	just be associated to the condolences of the families of Will Byrne and Jody
33	Connaughton, please.
34	CATHAOIRLEACH: Thank you. I would also like to be associated with the

1	condolences with Will Byrne, a lovely man, well-known in Bray. Also I want to
2	note condolences to the family of Clodagh Rooney, nee O'Malley; to her husband,
3	Martin, here children, Dawson and Pippa, her parents, Geraldine and Willie, and her
4	extended family. And to Ruth Anne Chambers; to her husband, Chris, daughters,
5	Isla, Daisy and Evie, and parents, David and Doreen, and family and many friends.
6	Two young lives taken very sadly from the Enniskerry and Kilmacanogue area, and
7	the community is in mourning there. And also for the life of, condolences to the
8	family of Sheila Joseph. Sheila turned a hundred in the spring of this year. A very,
9	very active lady in the community: A church warden in Powerscourt Church for
10	many years, on the Powerscourt Planning Society, Kilmacanogue Horse Show, very
11	active in the Enniskerry Fine Gael. Sheila's was a life well lived and to be
12	celebrated, but our condolences to the family. Thank you. Are there any staff
13	condolences?
14	MS PURCELL: Yes. We extend our sympathies to the families of our former friend
15	and colleague Kevin Fluskey; Cathy McCullough, Minister of our friend and
16	colleague, Sarah McCullough; and Margaret Best, mother of our friend and
17	colleague Larry Kieran.
18	CATHAOIRLEACH: So we will stand for a moment's silence, please.
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20	(Moment of silence.)
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22	MS PURCELL: May their souls and the souls of all the faithfully departed, through
23	the mercy of God, rest in peace.
24	CATHAOIRLEACH: Thank you. So we will go onto the agenda, and the one item
25	on the agenda is: To consider and adopt the Wicklow County Council draft annual
26	budget for the financial year ended 31st December 2026 in accordance with Section
27	103 of the Local Government Act 2001, as amended, the Local Government
28	(Financial and Audit Procedures) Regulations 2014 and the Local Government
29	(Financial and Audit Procedures) (Amendment) Regulations.
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31	I am going to hand over to Director Brian Gleeson for a presentation.
32	MR GLEESON: Good morning, Members. The first slide there, Anne Marie.
33	Thank you. I will just summarise the presentation, and what we will be discussing
34	this morning. I will outline the budgetary process for 2026. I will then go through

the meeting decisions that have to be taken, look at the planned expenditure and income and the budgetary challenges for next year. We will then review the expenditure and income adjustments for next year, and the proposals in relation to commercial rates, which are the ARV, and the commercials and the Vacancy Relief Scheme. We will then undertake a budget review by service division and then finish off hopefully with the adoption of the budget. The budget process is a four-stage process. The first stage took place back in July at the meeting of the Local Property Tax, and there was the decision to retain the Local Property Tax variation rate at 6%. The next stage was the Municipal District Budgetary Plans, which includes the general municipal allocation approval, and they were approved by the Municipal Districts during their meetings over October and November. The third stage and most important stage is today; the adoption of the Statutory Audit Budget. And then finally, the Schedule of the Municipal District Works will be issued in Quarter 1 of next year, after we have received our roads allocations from the Department. Just to give a quick overview of the Local Property Tax. Wicklow's allocation for 2026 is 23 and a half million. That's an increase of 2 and a half million due to new properties and a revaluation of existing properties which recently took place through the Revenue Commissioners. There was also a number of other changes to the funding model that was in place. Positive ones. The baseline was increased from 11.2 million to 13.1, and the surplus retention percentage was increased from the previous one of 22 and a half percent up to 31%. So the result of all this means that our LPT net provision is 21.8 million, which is an increase up from 17.2 million last year. And the decision taken by the Members back in July at the LPT meeting to retain the 6% variation rate generated 1.4 million of income, and as before a hundred

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As mentioned, the next phase of the budget was the GMA approval, the General Municipal Allocation. It includes discretionary funding for twinning festivals, economic development, and civil receptions, and obviously the big pot of money for

Municipal Districts. And that's broken down by Bray received 352,000 and the other

percent of this money has been ring-fenced for discretionary funding in the

four Municipal Districts received 264,000 each.

1	discretionary funding. The total amount came to 1.7 million this year, and it is
2	divided between the five Municipal Districts.
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4	The decisions that we are making here today: First of all, we have to agree on the
5	ARV rate for our commercial rates next year, we have to agree the abatement rate on
6	vacant premises which currently stands at 20%, and we have a separate proposal on a
7	new industry-specific vacancy abatement scheme which has to be decided on, and
8	then finally the adoption of the budget for next year.
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10	So just to give an overview of the figures in relation to next year's budget. We have
11	a budget of 183 million, that is an increase of 15 on last year, 9%. Given that the
12	priority is housing, that has seen the biggest increase of approximately 17 million.
13	But we have tried to provide increases across all the divisions and we have been
14	successful in that. You will note that there are some reductions in water and
15	agriculture, they're the only divisions that received a decrease but this is due to the
16	ongoing transition to Uisce Eireann. So obviously the staff costs are reducing there.
17	And then the vet services are being transferred to the Department of Agriculture, so
18	that obviously has had a corresponding decrease under the Division G.
19	
20	So our sources of funding. How do we fund this 183 million? We've four main
21	sources of funding. Grants and subsidies is the largest, representing 47%. So 85.6
22	million of our budget is covered by grants. Goods and services, which would
23	include rental income, parking fees, fire charges, planning fees, et cetera, that's 23%,
24	and is just over 42 million. Our commercial rates is 33.3 million and represents
25	18%. And the Local Property Tax is 12%, that's 21.8 million, but that has seen the
26	biggest year-on-year increase. Due to the changes in the funding model it has
27	increased by 27%.
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29	Every year we have budget challenges, and just to outline a few of them. The
30	inflationary impact, that does impact on our spending power each year. Since 2020,
31	the inflation rate up to 2025 is 23.5%. Our ongoing issue in relation to increased pay
32	and pensions, we have our climate action commitments in relation to the
33	implementation of actions included in our climate action and biodiversity plans, and
34	also the energy reduction targets that have to be achieved by 2030. We also have

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increased demands for our housing services and our road improvements. Also, match funding capital commitments; only 70% of capital projects are grant funded. We have constant implementation of new Government policies that have to be taken account of. And additional ICT requirements, which would include the rollout of Office 365, enhanced cyber security, and we have a financial management system upgrade that's commenced this year. We also have challenges with regard to discretionary versus non-discretionary costs, and I'll go through that in more detail in the next slide. And, as you well know, per legislation we must approve a balanced budget which means that the expenditure must match our income. Just an overview on discretionary and non-discretionary costs. Payroll costs - our wages, salaries, pensions - come to approximately 66 million out of the full amount of budget. On top of that we have grant-funded items. There's a list of a few examples: RAS, HAP, DPGs, homeless funding, grants for roads, SICAP, LEO, Sports Partnership, Irish Water, machinery yard. That comes to about 86 million. Other non-discretionary costs, light and heat. We have to pay our insurance costs, our loan interest, statutory contributions that go up every year. That accounts for approximately 90% of budget and expenditure. So the other 10%, what does that make up of? So we have our own resources element of regional and local roads, public lighting, housing repairs and maintenance, community grants, environmental and energy initiatives, arts and festivals, library book purchases, economic and tourist supports, match funding for capital programmes and discretionary funding for Municipal Districts. So as you can see we don't have a lot of scope or a lot of flexibility when it comes to developing the budget each year. Also just to note for the Members that if there was any proposals from the floor to make amendments to the budget as presented and to move money these are I suppose the areas that you would have to probably take money from, because they would be classed as discretionary areas. Just to give an overview of the input of the Corporate Policy Group. Under the Local Government Act the adoption of the budget is a reserved function of the Members of the Local Authority, and the CPG, per the legislation, should assist with the overall setting of overall parameters and the identification of issues and

approaches to be taken. Our own CPG met on the 3rd and the 11th of November, and we had detailed discussions on all issues in relation to the budget, and I would like to thank the Cathaoirleach and the Members of the CPG for their input into this process, it was much appreciated and very valued. I will now just go through the next few slides to give you a flavour of the main budget adjustments that are taking place for next year. As mentioned already, we have total pay and pensions cost of approximately 66 million. That's an increase of 4.8 million on last year's budget. So what's that made up of? Pay increases/increments come to about 1.6 million. The ongoing implementation of the WRC Firefighters Agreement is another 1.2 million. That figure also takes into account the accelerated filling of vacant positions and increased callout activity of approximately 20% that we have seen in the last 12 months. There's also a small provision of half a million for recruitment in 2026 for key strategic areas we have. That would include a property management unit. As you're well aware, the Local Government Auditor has highlighted the need for a Property Interests Register, a Centralised Park Management Unit to oversee the work of the Municipal Districts, and also a project management position for the financial management system upgrade which I previously mentioned. Also to note the full cost of recruitment that took place last year. We've to calculate it based on a full 12 months, so that was an additional cost of 800,000, and our year-on-year increase for pension costs come to 700,000. So all pay and pensions together equate to about 40% of our total expenditure. Next I will move on to housing. Obviously this is a key priority area for the Council. And in recognising that, it's seen an increase of 7 million in 2026 up to 69 million. How we've done that: There was an extra rental income of 1.5 million that was calculated due to, I suppose, extra units that have been taken in and also the rent

review that's currently taking place. So our rental income should increase to approximately 20.7 million. It has allowed us to increase our pre-letting expenditure by approximately a million up to 6.4 million. Housing repairs and maintenance, an

increase of 630,000 up to 3.6 million. And that will include a new provision of

345,000 for planned maintenance, which we hadn't previously. Conditional surveys

will see an increase of 223 house and our homeless services will be up by just over

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1	800,000 to 4 million. That is a grant-funded area. Likewise, the Housing Adaptation
2	Grants will increase by 1.4 million up to 3.5. And the AHB payment and availability
3	expenditure and income, it's a contra item, will be increased by 1.9 million up to just
4	over 25 million in total.
5	
6	Our roads allocations. We have in the budget an increase of 1.5 million up to 32.6
7	million, and this is done in line with the revised 2025 allocation we would have
8	received during the year. As a result we have seen some changes in regards to,
9	regional road maintenance has seen an increase of 1.2 million and a small decrease to
10	local roads maintenance of 126,000, just to match that revision. However, those
11	figures are likely to change again in the new year when we get our official roads
12	allocations from the Department. Traffic management improvement has seen an
13	increase of 144,000, and that's in relation to the EV Infrastructure Rollout Scheme
14	which is funded by the Department of Transport. The roads budget income is
15	expected to increase by just under a million, but, as I have said before, the figures for
16	the roads are very much I suppose in flux and they will only be determined when we
17	get the actual official allegations in Quarter 1, 2026.
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19	Under Development Management, the key areas which I wish to highlight, the Local
20	Community Safety Partnership. The Department of Justice has provided funding for
21	two new staff members to support this new body which replaced the JPC, and that
22	comes to a figure of 134,000. Property Management Unit, as I have said before, has
23	to be established, and that's in response to the Local Government Audit
24	recommendations. Ukraine Response has seen a decrease. There's been a new kind
25	of structure been put in place, and Ukraine Response has been replaced by the
26	Integration Support Services which covers the response to Ukraine but also
27	international protection, and this new integrated support services comprises of the
28	Local Authority Integration Team, Community Integration Forum and the Irish
29	Refugee Protection Programme. So that all comes to 782,000.
30	
31	Heritage Services sees an increase of half a million, a new funded architect position,
32	and additional funding for conservation grants. And Rural Capital Development
33	Programme will see an increase of 363,000. That is a new funded technical team to
34	deliver projects under the RRDF Town and Village and the Aura Schemes, so it is a

1 very positive piece of news there. 2 3 I will move on to environment. The overall programme for our climate action and 4 energy programmes is up approximately 1 million to 3.3 million, which includes our 5 CMC provision. The majority of this increase relates to the recently announced 6 Community Climate Action Programme. That's a contra item in respect of nearly 7 650,000. And that provides funding to assist community and voluntary groups in 8 delivering local climate action and biodiversity projects. The Mid-eastern Energy 9 Unit is costing 1.6 million. That includes salaries for the team and also match 10 funding for the SEAI Pathfinder Programme. Climate Action Biodiversity Plans, we 11 have a provision of 580,000 towards the implementation of the numerous 12 recommendations that are included in both plans that have been developed and 13 approved by the Council. Fire Service, a net increase of 1.4 million. And 14 maintenance of burial grounds increased to 117,000. That's mainly pay from the 15 outdoor workers' wages. Water quality management has seen a big increase of 16 197,000. That's due to increased tests that are being required by the HSE and the 17 EPA on private drinking water, and it also includes provision for a new funded 18 scientist position in that area. 19 20 On community and recreation we have increased the Community Grant Scheme by 21 20,000 up to 140,000. This is, I suppose, in recognition of the fact that there are an 22 increased number of applicants year-on-year under that popular scheme. The Library 23 Book Fund has been retained at 300,000. Our Arts programme has increased by 24 153,000. That's to do with the filling of a long-term vacant position and also 25 additional programmes of events that have been planned for West Wicklow in 2026. 26 The Outdoor Leisure Area Operation will see an increase of 193,000. That's mainly 27 costs of outdoor workers. And finally Recreational Development, which includes 28 Sports Partnership and Healthy Ireland, sees an increase of 200,000 up to

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department.

And then the last slide on the adjustments is under Miscellaneous. NPPR. As you know, that scheme totally ceased on the 31st of March this year, so the last budget of income has been eliminated from next year's budget of 50,000. Our insurance has

approximately 1 million. And of that 200,000, 160,000 is funded from the relevant

seen negative cost movement of 706,000. That's due to 300,000 of additional premiums because of extra housing units that's been brought in under our policies and new policies that were purchased during the year. Also there was a special dividend that we received last year for over 406,000 and that was a one-off payment for 2025 not to be repeated in 2026. Our pay compensation from the Department saw an increase of 1.4 million, and, as I said, the net services is being transferred to the Department of Agriculture, so there will be a reduction of 251,000 in that area. As mentioned already, ICT expenditure will see an increase of 386,000. And new commercial property valuations see a decrease of 200,000. The reason for that is Tailte Éireann have gone through a large backlog of valuations so there will be less applications of valuations to be completed next year. So that's been reduced from 500,000 down to 200,000.

I will now move on to the commercial rates, and the table in front of you just gives an overview of the movement between last year and this year in relation to our rates. We started off the year with a rates figure of 32 and a half million. Valuation Tribunal Appeals look 40,000 off. For those that don't know, that's the valuation appeals that's based on the 2019 evaluation that took place. Businesses are still appealing to the Valuation Tribunal and it's a long, slow process. There's still 39 applications still to be heard by the Valuation Tribunal which has to be gone through. So a small reduction there. Our global valuations that were done this year, and that would include Uisce Éireann, ESB, Irish Rail, the big utility companies, and that's seen an increase of about 170,000 to our rates. New builds and additions. As I said, there was a backlog with Tailte Éireann and they have gotten through a lot of that, so that has brought in just under 900,000 of new rates for us, and on the flip side there was a few revisions, downward revisions and delistings which took place which took 92,000 out of the pot. So in total the rates income for next year is estimated at 33.3 million, and that's an increase of 900,000 on 2025. So overall, it's a positive.

The next slide, we need to just discuss the ARV decision. The budget book as presented to the Members is leaving the ARV rate of 0.217 unchanged for 2026 but we have also put forward an alternative option to increase it to 0.224 which is an increase of 3.2%.

And just to go through that proposal in a bit more detail. As I said, it's an increase of 3.2%. The current ARV of 0.217 is below the national average of 0.236. In fact, only five Local Authorities have a lower ARV rate than Wicklow. Also, there's been no increase made to the ARV by Wicklow since the town councils were amalgamated in 2014. In fact, since 2019 only three Local Authorities have not increased their commercial rates. That's Wicklow, Meath and Donegal. And I know Meath are looking for a 10% increase, and Donegal are looking for a 5.5% increase, and we're only looking for a 3% increase. Also to note, over that period, 2020 to 2025, we've seen inflation increase by 23.5%. So that's had a huge impact on our own spending power in Wicklow County Council. An increase to 0.224 will generate additional rates income of just over a million. What we propose to do is to adjust our Rates Incentive Scheme to offset the ARV increase for the majority of ratepayers, and this will cost us just under 400,000. So the net amount that will be generated from this proposal and be made available to the Members to allocate will be 700,000. Now, from discussions at our budget workshop and discussions with different parties and groups over the last couple of

weeks, the priority area appears to be line markings within the Municipal Districts,

so that 700,000 would be divided equally between the five municipal districts to

focus on line markings and any other local roads priorities that they have in their

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particular area.

In relation to the Small Business Support Grant Scheme and the change that we're proposing to make, the eligibility limit is going to be increased from 10,000 to 20,000. So all ratepayers with a rates bill of 20,000 will now qualify under the scheme. Also the discount rate will be increased from 7% by 3% up to 10%. So this will project the SMEs from the proposed ARV change. 95% of ratepayers can now avail of this scheme. So the vast majority. And out of over 4,100 ratepayers only 204 are actually in the category of over 20,000, and thereby being excluded from the scheme and paying the full 3% increase. And just to give an example of the type of businesses that are included in that category, that would cover the global utilities, as I've mentioned, Uisce Éireann, RTÉ, Irish Rail, ESB, for instance, and also other large businesses such as factories, large supermarkets, service stations, wind farms. And of that group, the 204 businesses, they contribute nearly 22 million out of our

1 full 33 million rates income. So you can see it's that small percentage that actually 2 generate the bulk of our rates income. 3 4 Then to move on to the Vacancy Abatement Scheme. Per new legislation that was 5 brought in recently a public consultation and financial impact report are now 6 required, and that report was issued separately along with the budget book. The 7 recommendation is that the rate abatement for eligible vacant properties is retained at 8 20% for 2026, but also to note that section 9 of the Act also allows scope for targeted 9 policies in respect of vacant commercial properties. So therefore following a 10 submission we received under the public consultation process it's recommended that 11 due to the unique operational structure of the screen industry that the vacancy 12 abatement scheme for films and TV studios reverts back to 60% from 20%. I 13 suppose this is in line with our objectives as set out in the Corporate Strategy and our 14 Film Sector Development Strategy to support screen production in the county. The 15 maximum cost of this scheme would be 96,000, 97,000, however we're not expected 16 to incur that funding or that expenditure in 2026 due to the commitments that are in 17 place, the production commitments that the studios have for next year. 18 19 Now, just to summarise the budget for 2026. The total amount is 183 million. It's 20 €15 million of an increase, 9% on last year. It avoids reductions to existing services 21 and focuses on housing and climate action, increases across most of our services to 22 address pay increases, cost inflation and increased demands, and includes provision 23 of 1.4 million of discretionary funding for Municipal Districts. So overall I would 24 say it is a very positive budget. We have the option to retain our commercial rates 25 ARV at 0.217 or increase it to 0.224 with an Enhanced Rates Incentive Scheme to 26 protect 95% of our ratepayers. And then finally, as mentioned, the Vacancy 27 Abatement Rate is proposed to remain at 20% with a new proposal to set a 60% rate 28 for the film screen industry. 29 30 So that concludes my presentation, Members. Thank you for the time. Now, we will 31 go through any questions and answers. As previously we've done it, we will group 32 divisions, and we will start off with housing and roads, Division A and Division B, 33 and we will take questions on that first. Thank you.

CATHAOIRLEACH: Thank you, Brian. As Brian has said, we will go through all

the questions section-by-section, and then I am proposing we have a 15-minute recess before we come back in, but I just need someone to propose that and second it. So proposed by Councillor O'Brien and seconded by Councillor Duddy. Thank you. So if there's any questions then on the budget. Councillor Joe Behan. COUNCILLOR BEHAN: Yes. Thanks, Cathaoirleach, and thanks, Brian, for your presentation very clearly laid out there. Of course this process used to be called an estimates process rather than a budget process, because a lot of the figures are only estimations, and things can go up and things can go down, and we should bear that in mind when we're making final decisions here today. They're guesses, if you like, educated guesses as to what our expenditure and income might be. Therefore, I believe we do have flexibility when it comes to priorities that we might have as Councillors in our own areas, and we shouldn't throwaway that flexibility just because the Director says his budget is balanced. It is balanced based on educated guesswork in many cases, and we could be just as right in our educated guess as he might be on his. So I just make that general point.

Moving on to housing and roads, I just want to flag a few things that do have financial implications for us but that have major implications for the people that we represent, particularly in the Bray Municipal District. That is this issue of Rehills land and the long-promised and hoped for affordable housing scheme in Bray that would generate hundreds of social and affordable houses, and effectively a response from the Department of Housing basically saying that they are not going to assist the Council in developing that site because a bridge will need to be constructed across the River Dargle to get into that site. And effectively we have a housing crisis, we have 9 or 10 acres of public land and we're told now that the Department of Housing will not contribute to a bridge to bring that site into use. And I just think that is completely unacceptable by the Department, first of all, but we need to do something about it. And I go on to ask the Finances Director, is there provision anywhere in your budget to start looking at how we're going to fund the construction of a bridge to actually gain access to that site? That's the first point.

The second point with regard to housing, it's kind of mentioned all right but in terms of figures and how things are managed, the whole question of homeless services in this county is something that I think we need to seriously review, not alone in terms

of the staff who do a very good job, and I know there's been turnover in the staffing as well, but also what facilities we as a council are providing for homeless people. It seems to be a case that people are just told go off, we'll give you €70 to go and find somewhere to stay for the night, but we don't have any facilities for emergencies, as far as I know, for provision of emergency accommodation. And I think it's too easy just to hand someone a cheque or a piece of paper and say you go off and find it when we know that it is very difficult to find it. So I want to know, like, is there funding in the budget for doing something like that on a current basis next year, for us to provide some facilities? And also, in relation to Bray, and I see Councillor O'Brien there online, and this is something that he has regularly talked about, is the fact that provision of at some stage during the week, every week, attendance by the homeless staff in the Bray office. We have a housing function in Bray, and we should have the full suite of services, particularly with regard to people who are suffering from homelessness, and I want to ask if something like that can be included.

Moving onto the roads section. You know, I am not quite sure where we're at now with regard to the N11/M11, and the whole implications for our operation as a council with regard to that, and the proposed closure of the Herbert Road. It's not strictly I know a budget issue, except that the Chief Executive may know, is there an update on that situation? Are we aware, is there going to be some announcement about capital development plans in the next few days with regard to capital projects, such as the full Junction 4 to 14 scheme? Because I want to note and put on record that I saw a video recently of Michael Lowry, the man who basically is holding up the whole Government in supporting them, and he's getting payback because he announced with great glee and excitement last week that an announcement is going to be made tomorrow that he has secured funding for a Thurles bypass, which they have been waiting for for 20 or 30 years. Like, if there's going to be announcements like that made by TDs around the county and we have the now-Minister for Finance and the Deputy Leader of the Government sitting in our constituency and funding for the full scheme of Junction 4 to 14 has been stopped by this Government, I think it is only right that we at this meeting should point that out, and I would certainly appreciate if the Chief Executive knows anything else that could help us in terms of knowing where are we going with that whole scheme. Thanks, Cathaoirleach.

1 CATHAOIRLEACH: Thank you, Councillor Behan. Have we any other questions? 2 Councillor Scott. 3 COUNCILLOR SCOTT: Yeah, thanks, Brian, for the very comprehensive budget 4 book here. I just wondered, I think you mentioned there's 345,000 for planned 5 maintenance in housing units. I may have -- I'm not sure if I heard that correctly or 6 not. But I just wanted to sort of talk about a bit about what sort of budget or money 7 there is for retrofitting in the area, and particularly as you know we raise Farrankelly 8 and the needs for repairs there at the Council meetings regularly, and I was just 9 wondering is there room in the budget for continued improvements there or are we 10 still reliant on waiting to sell properties? Thank you. 11 CATHAOIRLEACH: Councillor Tom Fortune. 12 COUNCILLOR FORTUNE: Thanks, Cathaoirleach. Yeah, Brian, thanks for your 13 overview of what's ahead of us. Just a couple of questions, and it touches on 14 emergency accommodation. Within our scheme, and I know I have asked this at a 15 meeting previously, do we have -- in other words, if I was to ask, like, right now, do 16 we have two, three, four houses/accommodation for if an energy sparks up, because 17 what tends to happen, I am sure this the Members' experience as well, is we get 18 phone calls from somebody. I particularly got a phone call there about a month and 19 a half ago from family with two children, and they're being told that their 20 accommodation that they're currently renting is going to be sold. And it's all legit; 21 the person that owns it is a senior citizen and is moving it on. But when someone is 22 faced with that then there's panic. And I say it for two reasons: One from that kind 23 of example; and the other one is, you know, where it can happened from time to time 24 where you'll have a domestic violence scenario where you get a call and someone 25 needs to be looked after kind of straight away, and we don't appear to have within 26 our system some accommodation that we can react to. I don't know within the total 27 budget of housing whether it enables or facilitates that situation to be looked after. 28 That would be the main question around that. And again, the HAP scheme. Some 29 people are on HAP. Then if they're moving out of HAP because again the property 30 is moving can they then move to another property with the same deal they have with 31 HAP? There seems to be a lack of understanding and clarity out there, and I think 32 we need to see can we communicate it better so people feel better about it. 33

Roads. My comments on roads would be a general one. We have loads of roads

across our district, and I'm thinking obviously the district I'm in, the Greystones
district, where roads need to be done, repairs need be done on them, some of them
need to be replaced, but it is unclear even to us, you know with all the phone calls we
make, how it all flows. I mean, at the end of the day, we have a budget for roads but
it would be very limited in what we can really do in reality, so where is the funding
coming from, and who okays it, and are we totally dependent now on the NTA to
approve any funding like that? It is just to understand better how it is managed. I
was coming home the other evening, and a neighbour was driving down and saw me
and stopped, and called me over and gave me an earful right where I live myself,
where for example to put it in context, it's turned into a bus point if you know what I
mean and they've increased the number of buses. There's loads of buses between the
morning and the evening, and what it's actually doing is it's tearing the road, and it's
a situation where a road like that needs to get dealt with quicker and better, and
you're saying, well, I will check that and follow it up. I am trying to understand
better how we manage that better from a budget perspective. Thanks.
CATHAOIRLEACH: If you want to come in on those please, Brian, and then I'll
bring the next three in.
MR GLEESON: I'll answer the financial ones and then I might hand over to
Director Nicholson to address some of the policy issues on the housing side.
Just in relation to Rehills, I understand that there was an update given to the Bray
Municipal District recently. That stated that correspondence indicated that: "The
Department will liaise with the Housing Activation Office and the Council to explore
the possibilities in securing an alternative funding stream for the bridge." The
correspondence continued by indicating that: "The Department is prepared to
consider a new submission for the funding of the housing element only, and
Wicklow County Council is currently awaiting publication of the new Housing
Development Plan which may provide housing options to the aid with the
development of this challenging site." Also just to note I suppose within the context
of where we are today, that is on the capital side. So I note what you are saying,
Councillor Behan, but it'll be something that will be addressed as part of our Capital
Budget going forward.

In relation to the planned maintenance and energy efficiency. The planned

1 maintenance, as we said, was 345,000 for next year. I'll ask Michael in a minute 2 maybe to kind of give an overview of how that will be spent, and in relation to the 3 energy efficiency, that's a separate capital item. So the Energy Efficiency Project, 4 we have 3 million that was allocated for this year which we are spreading out of the 5 Capital Budget across all the Municipal Districts in relation to our social houses. 6 7 Councillor Fortune, in relation to roads, the bulk of our expenditure is funded. We 8 have 32.6 million estimated for our roads programme this year, and of that 20 9 million would come from grants and income, so that would leave us with 12.6 10 million of our own resources that we would put towards roads. 11 12 I will ask Michael to come in on the issues in relation to the services provided to the 13 homelessness and the HAP scheme and the planned maintenance question from Councillor Scott. Thanks, Michael. 14 15 MR NICHOLSON: Thanks, Brian. Yeah, in relation to homeless services, we have 16 a dedicated homeless team in the Housing section here who work very, very hard. 17 Nobody is left without assistance when they appear at the homeless counter. We 18 don't keep houses in reserve that we can allocate because we're under so much 19 pressure to allocate a council house when we get a house we allocate it immediately. 20 Sometimes we get lucky and we had a house that wasn't allocated when a case came 21 in, but that's more luck than anything else. We allocate houses as soon as they 22 become vacant and we fix them up. But we do have San Marino in Bray, we have 23 Fitzwilliam Road in Wicklow, and we have SLAs with a lot of B&B providers in the 24 county, so nobody will be left completely homeless. They will be assisted. As a last 25 resort, as was mentioned by Councillor Behan, we do give out vouchers for people to 26 get their own accommodation, but that's only as a last resort. Generally speaking, we 27 manage to find accommodation. We have a lot of contacts and a lot of people that 28 we can call upon, and we do that. We're all part of the Mid-east Region Homeless 29 Strategy, so what we do also dovetails with Meath and Kildare as part of an overall 30 strategy. But our services are very, very good. We have dedicated staff in Bray. We 31 haven't got a dedicated homeless officer but we have a dedicated staff in Bray who 32 deal with all the homeless. But certainly, if anybody appears at the housing counter 33 in Wicklow County Council they are dealt with, whether they're from Bray or any 34 other part of the county.

Regards planned maintenance. Yeah, I mean we use conditional surveys to determine how we're going to spend planned maintenance. So we will do a conditional survey that dictates to us what is needed. And generally they are items of a capital nature, windows, doors, roofs, et cetera, as opposed to the general ongoing maintenance. It is the general ongoing maintenance that is covered by the MDs from their allocated housing maintenance budget and they deal with the ongoing everyday maintenance. The planned maintenance is more the bigger items that prolong the life of the house. So it is major capital works. Farrankelly estate is not the worst estate in the county. There's a lot worse estates in the county far worse than Farrankelly, so I won't be spending all the money in Farrankelly. We did spend 200,000 in Farrankelly this year on the windows and doors because they came up in the conditional survey as being badly needed, and we will finish that estate next year. But there's a lot worse estates in the county and we are doing conditional surveys on those. We have an extra provision made in the budget to do conditional surveys and we will base our planned maintenance on those. Again, as I mentioned what planned maintenance is as opposed to the ongoing maintenance.

The HAP scheme. Yeah, if someone who loses a HAP property they can find another property themselves, and we assist them. We have HAP staff that assist them in those. The budget for housing this year is considerably more than last year so we will be able to offer an awful lot more this year. And we did allocate 330 houses in 2025, so there's 330 families housed now that weren't housed this time last year. So we are making significant progress, and the housing list is certainly dropping, not fast enough but it is certainly dropping. Thank you.

MR GLEESON: Sorry, Chief, I might just come in there. Michael had mentioned about the conditional survey being the catalyst for the planned maintenance. And just to note, as I stated in my presentation, there has been an increase in the allocation for a conditional survey of 223,000. So that will go some way to helping us address our planned maintenance requirements. Thank you.

MS O'GORMAN: Thanks Brian. Just in relation to Rehills. So the Housing Activation Office, which is a new unit within the Department, will be having a call for proposals before the year is out, so we intend on submitting for the bridge to

access. Because the whole idea of that Housing Activation Office and the fund is to

1 unlock funds for housing so we will be making an application on that basis for the 2 Rehills land. 3 4 Just on the N11/M11, I have not been made aware of any announcement that's due, 5 Councillor Behan, but, as you know, I am in with the Tánaiste and Minister for 6 Finance tomorrow with the Cliff Walk so I will certainly have a chat with them about 7 the N11 while I am there. Take the opportunity. So thank you, Members. 8 CATHAOIRLEACH: Thank you. Councillor Gail Dunne online. 9 COUNCILLOR DUNNE: Thank you, Cathaoirleach. Thanks, Brian, for the presentation. It was an excellent presentation. In fairness, of all the categories in the 10 11 budget there's an increase in all of them. So that is good news. My question is on 12 housing and social housing. Over the last couple of weeks, and Councillor O'Brien 13 might verify this, when I went to look for jobs being done in housing, the likes of 14 fixing doors or windows, windows and doors, there seems to be a problem that 15 they're saying the Council now don't do that. I don't know whether that's at 16 municipal level, county council level. To fix doors. I don't expect Michael to give 17 me an answer today. Maybe in his own time over the next few days that, he might 18 come back to me. I just wanted some clarification on exactly what is the policy, 19 because of course straightaway ...(inaudible)... what are we doing paying rent if the 20 Council are going to look after their own stock. So it is something that has 21 concerned me a little bit. But, Michael, you can maybe come back to me in the next 22 couple of days. But an excellent presentation on the budget and I think it's a fairly 23 good news story that most of the money will give us more scope. Thank you, 24 Cathaoirleach. 25 CATHAOIRLEACH: Thank you, Councillor Dunne. Councillor Danny Alvey. 26 COUNCILLOR ALVEY: Thank you, Cathaoirleach, and thank you, Brian, and 27 everyone in the Finance Department for this very comprehensive document and the work that I know goes into the budget process every year. Thank you also for 28 29 engaging with me and all the other Councillors throughout the process. I especially 30 think the budget workshop was a really useful exercise and I would encourage 31 anyone who didn't attend this year to consider attending next year. Hopefully we 32 will do it again. I think there are some really welcome initiatives in here thanks to 33 the increase in the LPT, such as the community grant schemes and the new windows 34 and doors programme.

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One point I wanted to raise is around housing and estate maintenance which hopefully you will all be somewhat familiar with as I sent a proposal out to everyone around estate maintenance. I believe this is an area we can do a lot better in. especially as many more estates with green areas and parks are taken in charge by the Council. As it stands, the maintenance of most of these estates falls to the residents and to the residents association. We currently have an Estate Development Grant Scheme for social housing estates or private housing estates where there's some social housing in it, but I submitted a proposal in around opening this up to all private, social and affordable housing estates, and looking at allocating some monies towards dividing it across the MDs. This would have been very similar to a maintenance scheme that they have in Kildare which is open to all social and private estates. Yeah, I would like to thank Brian and all the various Elected Members that I spoke to about this look. And look, I understand there was some concerns about it, and we might need to do a little bit more research into this and flesh it out a little more, but it is something we should consider again in the future. I was also happy to hear as part of engaging on this that we are looking at including all registered residents associations in the Council's insurance scheme as we have done with the Tidy Towns, which will be a good financial boosts for the residents associations and will give them somewhat of an encouragement around this area. Again I wanted to thank you, Brian, and yourself, Cathaoirleach, and all the other various Elected Members that I discussed this, and congratulations again on a very comprehensive and thorough budget. CATHAOIRLEACH: Thank you, Councillor Alvey. Councillor Paul O'Brien. COUNCILLOR PAUL O'BRIEN: Thank you, Cathaoirleach, and thank you to Brian for his presentation. My apologies I couldn't make the workshop due to a family bereavement. I have attended them before and they have been worthwhile. Just a couple of items there. Just around the housing. I note that Wicklow County Council continue to launch affordable housing schemes throughout the county. And as we all know, there's a big cohort of people out there working hard that are earning too much money to go on the social housing list but obviously can't afford to get a mortgage and buy a property, and we all know that the Government are putting us under pressure in terms of new housing. So has there been any allocation from the Government, I just can't see it here, or do we have to wait for the capital budget in

terms of grants or any funding for more affordable housing schemes, because they
have been a huge success around the county? They have been oversubscribed
multiple times, so it has been proved that it is a worthwhile scheme. Also in terms of
grants for bringing back derelict housing back into stock for use for either rental or
people to move into. Another successful scheme but what is the funding going
forward for that? Because again from my experience it is not so much
oversubscribed but it is a tedious process to get to that point and obviously the
cut-off points, so just in terms of funding for that. But thank you for a positive and
proactive budget.
CATHAOIRLEACH: Thank you. Brian, do you want to come in on those three queries?
MR GLEESON: Yes. Just in relation to windows and doors. There's actually a new
provision in the 2026 budget of 100,000 that's been provided for windows and doors
replacement. I can let Michael come in later just on whatever policy. So there may
have been a bit of miscommunication in relation to that.
Just in relation to Councillor Alvey, thanks very much for the input on that proposal,
and I think, look, it's definitely something we can look into a bit more detail next
year when we have a bit of time, but, as you said, we've had discussions with IPB
and, as you said, they are looking at introducing possibly at some stage next year a
similar insurance scheme that went out for the Tidy Towns this year for residents
associations. So that would be a positive move across the board for everyone.
Councillor O'Brien, the affordable housing schemes, I suppose would be under the
Capital Budget rather than the Revenue Budget here. So obviously there are
affordable housing schemes that we have planned over the coming years, and that
would be addressed as part of our Capital Budget.
I think that's probably it, is it? Michael, do you want to come in on windows and
doors?
MR NICHOLSON: Yes, in relation to windows and doors. Our tenancy agreements
which all the tenants sign clearly states that windows and doors are not covered
under normal maintenance. Generally speaking, when we do windows and doors it
is part of overall planned programme, such as for example Farrankelly, and we're

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looking at other estates as well, and they're generally works of a capital nature. That being said, sometimes we do get a particularly bad one-off case, and that's why we have made provision of a hundred grand to do -- obviously a hundred grand is not going to do a lot of houses but we will do the worst houses. So this year and next year we will have a specific allocation which will deal with ones that are really bad, but generally speaking, we try to do an estate as opposed to one-off houses in an estate, and generally it is part of a capital -- We do have internal capital receipts where we sell council houses on a Tenant Purchase Scheme, we get to use that money for capital, and windows and door replacement come under that general term of capital. As regards grants available, there's a whole range of grants available under the Croí Cónaithe Scheme. I can send out, Councillor O'Brien, a full list. There's a range of them, bringing a house back into use, vacant homes, there's all sorts of grants. I will send it out the full list to all the Members because there quite a large number of grants under the overall heading of Croí Cónaithe. There's a lot of money available. I will send it out to the Members. Thank you. MR GLEESON: I might mention that quick Croí Cónaithe Grant Scheme, there's provision of 4 million in the 2026 budget for that. COUNCILLOR PAUL O'BRIEN: Four million? MR GLEESON: Four million. CATHAOIRLEACH: Thank you, Brian. Councillor Silvester Bourke. COUNCILLOR BOURKE: Thank you, Cathaoirleach. First of all, I wanted to mention on the income from the car parking, I was just looking at it there. The county makes about a million euros on car parking, and I was just wondering if the new park and ride car parks that are going to be installed, are they going to be charged or will the Council have any say in the running of those? So that's the first question I wanted to ask. And then in relation to housing, I don't know when Nicky Kelly was here and he was chairman of the Housing SPC he put up a big fight for extra money for maintenance because the percentage of income from rents being spent on maintenance was tiny, and I just wonder has that made any progress over the years? What percentage of rental income are we spending on housing maintenance now? I noticed the figure of 19.9 million was income from housing year and expenditure was 15.1 million which leaves a surplus of 4.8 or so. Where

does that 4.8 million go? What other programmes does that go into? That was one
question I had there. Also how are we doing on our housing arrears figures? I know
last year, a couple of years ago, that was around 2 million, is that rising or is it
falling? And the next question that crossed my mind was that when the Chief
Executive said that she was meeting with the Tánaiste and the Finance Minister
tomorrow, I just want her to be aware that I was at a Zoom meeting or a Teams
meeting with Junior Minister Cummins last week with Fine Gael Councillors. Now,
he has promised a cash prize for councils that are good at delivering their social
housing targets. So if you achieve or exceed your targets he is providing a cash
bonus. So I would really like you to press very hard for what level of bonus that
would be. He couldn't give me a figure when I queried it, but there is something
there to be plucked for Wicklow County Council because we were one of the best in
class. Which leads me to my next week: How many houses did we build last year
and what's our plan for this year? I was a bit disappointed when I got a response
from Joe Lane last month that we are not starting the Church View site in Arklow,
the Tinahask site, for another few months, and we had been promised that that would
be up and running by November. Are we slipping a bit? I am just wondering are we
starting to slip and should we be doubling and accelerating our programme,
especially if there's extra money to be got from Central Government? Thank you
very much, Cathaoirleach.
COUNCILLOR BEHAN: How are the bonuses going to be divided up?
COUNCILLOR BOURKE: It was mentioned it is discretionary for the Council to
spend on what they wish. I hope the Chief Executive will consult with us.
MS O'GORMAN: Absolutely.
COUNCILLOR BOURKE: If she gets an extra million maybe we'll get a chance.
CATHAOIRLEACH: Thank you, Councillor Bourke. Councillor Peter Stapleton.
COUNCILLOR STAPLETON: Thank you, Cathaoirleach. I'd just like to echo the
sentiment of other Councillors in thanking Brian and the entire finance team for their
work on the budget, and particularly their engagement with Councillors and their
work in pointing out exactly where we can have input and potentially make different
decisions. So I really appreciate that engagement. A slight just follow-up on the
question of Councillor Bourke and other questions around the housing budget, and
that split between capital and current kind of expenditure that we've laid out here.
It'd be good to know how much over previous years we've spent from our Capital

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Budget for those, like, housing repairs and maintenance. And then just asking on the increase in pre-letting works of 964,000, is any of that an increase in the amount that we can reclaim from Government per house we re-let? I know there was a big discrepancy there previously between what it was costing and what we were getting back. And then just clarity that that repairs and maintenance increase, 560,000, is that going to the municipal districts for their general upkeep or is it for bigger works like the windows, doors, roofs, et cetera? That will be much appreciated. Thank you. CATHAOIRLEACH: Thank you. Councillor Louise Fenelon Gaskin. COUNCILLOR FENELON GASKIN: Thank you, Cathaoirleach. And again thank you Brian and the staff, and especially thank you Brian for being available day and night to us for questions and everything, so I appreciate that. I just wanted to ask, and just clarify on the payroll and pension section, and I note that there's provision for an extra half a million in there for new staffing. I know it's ring-fenced there property management and parks management. But if that monies -- at what point in the year will that be cut off if it's not used and can it be put into other use in the budget for staffing or even particular projects in maybe contractors in different areas if it's not used in that staffing end? Also, the outdoor staffing which is linked now with Uisce Éireann, and that transition, have you any idea of what the plan is of when that whole transition is meant to actually take place, because from what I read is that some of those employees that may decide to stay with the Council may end up part of our outdoor staff, and how would they be allocated to each of the districts because obviously I want most of them in Greystones, we're losing out? And do you hope that on -- I know between the WRC agreements and different areas, and obviously I don't know the strategy work plan, but would you hope that you do get some money back from Central Government on the WRC agreement or on any other ways in pensions and payroll so that that money can go back into maybe outdoor staff or anything to do with the Municipal Districts? I don't necessarily expect you to answer all that today but thank you. CATHAOIRLEACH: Thank you. Brian, do you want to come in on those three questions? MR GLEESON: I will. Just in relation to I suppose housing maintenance. As I said in my presentation, we got in, we're estimating, 1.5 million of additional rental income for housing and we've committed to retaining that money for repairs and

maintenance. So that goes directly in repairs and maintenance, and we've also supplemented that 1.5 million with another half million of our own resources. So we are actually -- strangely enough, a few years ago housing was I suppose a net contributor to the rest of the budget, in that there was more money coming into the housing division than was actually being spent. It was being used to balance the books. Over the last number of years it's actually switched now and housing is what we would call a net gain or a net recipient, in that the spend that's being proposed next year is 69 million, whereas the budget is only 62 million of income. So, as I say, there's an additional over and above 7 million of extra funding that's been provided to housing over and above what it's taking in. So we have actually gone a long way over the last number of years to switch that situation from where it was. Every year we have made a commitment that any additional income that is being generated through rental income will be ring-fenced for housing repairs and maintenance, that's only fair.

In relation to our housing arrears, I will just pull up, sorry, the figures here. We've actually improved considerably since this time last year, at the end of October we had arrears in rents of 3.7 million, at the end of October this year we have arrears of 2.9 million. So our collection rate has actually increased by 5%. Our Debt Management Unit was established start of June this year, and made huge inroads into the rent arrears, and they're working very hard on meeting with clients, and putting them on payment plans. So there's been huge progress on that, and hopefully that'll continue over the next couple of years, so we are definitely making progress in that area.

I might pass on to Joe in relation to the number of new builds. But just to note that, as you're well aware, we have exceeded our housing targets on a consistent basis over the last number of years, and we are flagged out I think in the top three, you know, Local Authorities in relation to that performance. So we are achieving it. Obviously the builds are part of the Capital Budget as opposed to the Revenue, but I will ask Joe to comment on that. I will also ask him in relation to the NTA park and ride scheme, I'm not sure on the charging mechanism planned for that. Obviously we have to build them first, so I'm not sure whether that has come up for discussion at this stage. But maybe Joe will have some more information on that.

Another question was Councillor Stapleton in relation to I think the repairs and maintenance being divided by Municipal District. Yes, apart from I suppose the planned maintenance will be something separate and I think that will be dependent on the conditional surveys, but the other increases on repairs and maintenance are divided out between the Municipal Districts, and that's based on the number of social houses in each Municipal District.

Councillor Louise Fenelon Gaskin, in relation to the outdoor staff and Uisce Éireann, they have up until the end of 2026 to decide whether they're staying with us or going to Uisce Éireann. So technically they can wait until the last day of the year next year to decide on that. We are working with the unions and the staff in trying to identify suitable positions within the current outdoor staff structure in the Council to try and match the posts that are in Uisce Éireann and a suitable post within the Council if they want to transfer. So they will have that option of actually moving within their current post to Irish Water or if they do stay within Wicklow County Council, yes, they will have to take up another post in probably the district's staff. I know there was a couple of positions, road inspectors, that were offered out that were matched to suitable positions within the water staff. So there's a lot of work being done with HR and the unions in relation to that, but ultimately the bulk of what's left will probably have to move to outdoor positions, corresponding to their own grade.

In relation to the WRC, we actually did get an increase of half a million in relation to the Fire Service WRC Agreement. We're getting 2.1 million in the budget this year, but it still leaves us short based on our expenditure, we're still over half a million short in relation to that. Now, we are having ongoing discussions with the Department. The Chief Executive as Chair of the CMA Finance Committee has met on numerous occasions with them and we are pushing I suppose the argument on behalf of not just Wicklow County Council but of all Local Authorities throughout the country of this particular shortfall, and looking for additional funding in that regard.

The pay and pensions of half a million, I suppose we are expected to I suppose recruit those areas for property management, and a parks department, et cetera, so I

don't expect there to be any shortfall there but if there was obviously that 500 would be retained for staffing demands. I think the Chief Executive might want to come in and make a comment about contractors. MS O'GORMAN: Yeah. I suppose that money is specifically for staff, for internal staff here. It's not for contractors. And you did ask about what portion of salaries gets funded from the Department. Very few posts are funded by the Department. So we have had some posts funded directly for housing, very specific housing services and in the planning side of things, but technical staff, parks, property management staff, general admin staff, are not funded. And even when a new pay agreement comes in, 80% of the uplift in any national wage agreements the Department will meet, and we have to make up the 20% shortfall. That's across the board. But most of our posts, unless for specific purposes as identified by the Department, are not funded by the Department, they're from within our own resources. And for each of those, it's not just a matter of the, okay, budget is approved here today. If it is a new post I have to make a business case to the Department to get sanction for that new post. And that's I suppose the idea of the Workforce Plan, was to try and make that more streamlined for every Local Authority so that the Department would know what our strategic plans are for the next five years. So in our Workforce Plan which hasn't been approved by the Department yet we have the property unit, we have the need for parks, we have the need for additional Municipal District staff, et cetera, et cetera, but that all has to be paid for is the bottom line on it. Joe, if you want to come in on the couple of issues, please. MR LANE: Okay. We currently have 138 units on-site. That's including 26 affordables on Lott Lane. So we have 112 social houses on schemes, and a further 26 on the Lott Lane affordables. Yeah, due to the nature of own-builds, they have significant timing, so we have designed Part 8 various studies, including environmental procurement, sometimes it be from planning, some stuff will be on-site. But like I said, we have 112 social and a further 26 affordable. Again depending on project management going forward, but we would have Tinahask on

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to procurement.

As regards the park and ride, we are talking about NTA-funded park and rides, the

site next year along with a few other schemes, including Rock Bray. They're going

1	new ones. They're a hundred percent funded by the NTA. They have yet to confirm
2	or indicate how they will be charging for these. However, if they are charged as
3	operated totally by them, if there is a fee introduced, it will be going to the NTA not
4	the Wicklow County Council, so it won't be in the budget book.
5	CATHAOIRLEACH: Thank you, Councillor. Councillor Dermot O'Brien online.
6	COUNCILLOR DERMOT O'BRIEN: Thanks, Cathaoirleach, and thanks to Brian
7	and the team for all the work on this. It's an occasion of humility in knowing this
8	isn't an area of expertise for me, but also the responsibility. So it is a broad question,
9	and one question for Brian. I would be fascinated to hear a reflection from you,
10	Brian, about the degree to which the CPG are empowered to be co-architects or to
11	shape the budget, and again for us Councillors not on the CPG, and maybe we will
12	hear from other Councillors throughout the day. Other Councillors have also
13	referenced their appreciation of the invitation to get involved, but what I don't see in
14	the report is the concrete contribution of that space. So I don't think your broad
15	(inaudible) was to shape the budget. Thank you, Cathaoirleach.
16	CATHAOIRLEACH: Thank you. Councillor Patsy Glennon.
17	COUNCILLOR GLENNON: Thank you, Cathaoirleach, and thank you, Brian, for
18	your report. While I empathise with many of the points raised by Councillor Behan
19	and the concerns raised by him about many issues, including the N11, and in fact I
20	supported the issues raised about the Herbert Road in the early days when he raised
21	it, I note the Chief Executive's response, and I wasn't really going to get involved in
22	this at all but her response has prompted me to raise the issue. The Chief Executive's
23	response that she will raise the N11 at her meeting with the Finance Minister and
24	Tánaiste tomorrow; I would ask her not to forget the N81 which is an absolute
25	national disgrace. It was raised in the Dáil recently, and the Minister, Junior
26	Minister for Transport put it firmly back on the Council here to advance the matter.
27	Junior Minister Buttimer to Councillor Edward Timmins in a Dáil response put it
28	back very much resting with the top bench here for the matter to be advanced, so I
29	would ask her not to forget that in her meetings with people in positions that can
30	make an input.
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32	I don't think see much in the budget that addresses many of the issues in West
33	Wicklow. We don't have any sporting facilities of any great input from the Council,
34	or cultural facilities. And while there's considerable expenditure elsewhere in the

1	county around those issues, there's very little to offset it when it comes to West
2	Wicklow. I do acknowledge Brian taking on board in response to Councillor
3	O'Brien's just previous question about the CPG's input, I do acknowledge the fact
4	that you raised the level that it wouldn't catch small businesses on the Main Street, so
5	I do acknowledge that. It was raised at the Corporate Policy Group by myself and
6	others, and that has been taken into account in the proposed budget. So that's
7	basically all I want to say. Thank you.
8	CATHAOIRLEACH: Thank you. Councillor Tom Fortune.
9	COUNCILLOR FORTUNE: Yeah, just thanks, Chair, for letting me back in. Just a
10	couple of things. AO7 under housing RAS and leasing programme, I note that the
11	expenditure and the income are kind of awash. I just am trying to figure out how
12	that works. And on the HAP programme, is the HAP programme actually a capped
13	figure? In other words, do we just get a set figure or how do we estimate how much
14	we're going to need for HAP? And I say that in the context of what I said earlier.
15	And just a quick comment on what Joe mentioned about Lott Lane, it pricked my
16	year up, because the original programme for Lott Lane was 70 affordable and 70
17	social, and I noticed the figures you used was 112 social and 26 affordable. I am just
18	concerned about why that is. It's already been raised in the meeting, the context
19	of I think Councillor Paul O'Brien raised it, about the affordable demands. And
20	then just staying with that particular point, there's a site in Greystones that's similar
21	to Lott Lane that was part of a twin programme that was do the very same as done in
22	Lott Lane and it seems to have gone into a black hole. So I am concerned that
23	suddenly we're changing the parameters, and I certainly was never made aware that
24	was happening. Because it was a 70/70, that was the deal we said was done, and
25	that's what I supported and now you're changing that. If you go back over Local
26	Area Plans for the last four or five Local Area Plans you will see comments
27	about I don't want to mention the word social engineering, but you need to look at
28	Kilcoole in a fairer way I think as well.
29	CATHAOIRLEACH: Thank you. Do you want to come in on those three
30	questions?
31	MR GLEESON: Yes. Thanks, Cathaoirleach. And in relation to Councillor
32	O'Brien's point about the CPG, as Councillor Glennon made reference, that there was
33	questions and additional information was sought in relation to the ARV proposal and
34	they did request breakdowns of categories and hence the make-up of the document

that was sent out showing the different tables and the categories of ratepayers. That
was on the request of the CPG. I found there was valuable input into the process. I
actually have to two reports that were done for the CPG meetings that I can circulate
to the Members, just they can see the items that were discussed and the actions that
were taken in relation to that. That's no problem.
Also in relation to Councillor Glennon's point about I suppose sporting facilities, I
suppose that would be part of the Capital Budget as opposed to the Revenue Budget,
but, as I mentioned in my presentation, there was additional funding being provided
under Arts for a programme of events to take place in West Wicklow next year, so
that's a positive.
Councillor Fortune, in relation to A7, yes, most of that funding is supported by
corresponding income. I would just reference you to page 77 of the budget book,
and you can see a breakdown of A7, which covers RAS operations. Year-on-year
we are seeing a reduction in RAS because there's a greater uptake in the HAP and a
lot of people are moving to HAP as opposed to RAS long-term leasing. The big bulk
of expenditure and income in A7 is the payment and availability through our
approved housing bodies for the different schemes that are in place there. So yeah,
you're correct, that one does kind of really offset, the expenditure is offset to a large
degree by the income.
Regarding the HAP budget, my understanding is that it will be kind of dependent on
the number of applicants and the estimations in relation to that. Director Nicholson
can come in and confirm that or say I'm telling a mistruth but that's my
understanding. And also with regard to Lott Lane, that is included in our current
version of the capital report. I suppose any variations to that is kind of a separate
matter to the finances, but it was included in our three-year capital plan that was
issued earlier this year
MR NICHOLSON: The HAP budget is a contra item. There is no limit as such.
Whatever we spend we claim back from the Department, and there's no limit.
There's different rates applicable depending where you live and the type of the
property, but as regards the overall budget there's no limit. As Brian says, the RAS
numbers are dropping, eventually they will be replaced completely by HAP. The

- reason why we still have so many RAS is because a lot of those agreements are
- 2 longer-term agreements and they have fizzle out, and they are fizzling out.
- Eventually they will all switch over, so we will probably get to a stage in a few years'
- 4 time where there'll be no RAS and just HAP. But the money is not capped.
- 5 Whatever we spend we get back from the Department.
- 6 MR LANE: Just to help on Lott Lane. No. Lott Lane, phase one, the affordables.
- 7 That's only phase one. Phase two will be lined up for next year. No, no, there's no
- 8 issue, it's still 50/50 social and affordable.
- 9 COUNCILLOR FORTUNE: Why did you use the figure of 112 and 26?
- MR LANE: Because the question I was asked was on the ground. So the first 28 are
- being constructed. That's the ones that we have extended the contract of the social
- housing, the person building it, and he is building the first 26. The next will have to
- go through procurement.
- 14 COUNCILLOR FORTUNE: Sorry, maybe I'm being slow. Where does the 112
- come in?
- MR LANE: Being constructed. Seventy-four social and 28 affordable.
- 17 COUNCILLOR FORTUNE: That's what confused me. Because what you said was
- 18 112 social and 26 affordable.
- MR LANE: Because the question was social. But they've 138 on the ground but
- there's the 28 affordables to.
- 21 COUNCILLOR FORTUNE: Sorry, let me reconfirm if I may.
- MR LANE: We haven't forgotten all of the affordables. It will still be a 50/50 split.
- 23 COUNCILLOR FORTUNE: What you're saying to me, it's 70-odd social and
- 24 70-odd affordable?
- MR LANE: Yes.
- 26 COUNCILLOR FORTUNE: Is that what you are confirming to me?
- MR LANE: Yes. It is just the second phase of affordable will be starting next year.
- 28 COUNCILLOR FORTUNE: And what about the Greystones site?
- MR LANE: The Greystones site is still waiting for the PPP Bundle 5. Then we will
- have to come back to it. We will have to decide on the design, whether we are doing
- 31 the design. But we are doing the design, again we won't be doing other the things
- because it is quite a big site. So we are waiting to see whether the State will do the
- design for us or we do the design. Again, there's affordables on that. It's a mixed
- 34 site.

1	COUNCILLOR FORTUNE: Yeah. My understanding was it was going to be the
2	same model as Kilcoole?
3	MR LANE: Bigger, but yeah. Yes.
4	COUNCILLOR FORTUNE: That's what we were told.
5	MR LANE: Yes.
6	COUNCILLOR FORTUNE: Okay.
7	CATHAOIRLEACH: Councillor Glennon, I will certainly take any opportunity I
8	have to raise all the issues that the Members have raised, particularly the N81, and at
9	the last meeting I did write to the Chief Executive of the TII looking for a meeting, I
10	haven't had a response yet, but when I do I will certainly let you know. I looked for
11	two meetings: One for myself and one with the Members with TII.
12	
13	And to comment on the CPG, Councillor O'Brien. As part of the Local Government
14	Democracy Task Force, one of the pillars is on governance and oversight and we
15	haven't seen any draft reports or findings, it's not due to be published until February,
16	but what we are hearing is that there will be a re-emphasised focus on the Corporate
17	Policy Group and the governance and oversight of that group. So I think it will
18	actually be strengthened further than what is already provided for in statute. Thank
19	you.
20	CATHAOIRLEACH: Thank you. Councillor John Snell.
21	COUNCILLOR SNELL: Thanks, Cathaoirleach. Yeah, first and foremost, I just
22	want to thank the Head of Finance for the presentation so far. Just in regards to what
23	was previously asked, there was a question I wanted to know myself, just in regards
24	to the RAS and the leasing programme. We have been told for many years that RAS
25	has been phased out, and Director Nicholson has confirmed that, that the numbers
26	are reducing, but do we have an actual number as of currently today how many are
27	on the RAS programme? And could the Head of Finance give us, delve into the
28	figures in regards to the payment and availability, it's 25 million, and just to crunch
29	down into those numbers, to break it down for us? Brian's correct in regards to the
30	housing section for many years carried the burden of other sections within this Local
31	Authority in regards to money generated, and I welcome the extra money from the
32	rents being maintained within the housing section. I suppose when you have over
33	5,000 Local Authority houses we all know that council houses in particular, social
34	houses, are the ones that need the most work, particularly the older historical houses.

Therefore, I think a lack of investment from Central Government over many years
has left us in a predicament where yes, we inherited some historical older estates that
need a lot of work, and that's where the energy retrofit works come in, but
unfortunately at the speed it's being rolled out there, your fabric upgrade works, it
will be too late for a lot of citizens who are living in those houses, and particularly if
you take the current weather where people are struggling with the cost of living and
everything else to heat their homes when the heating within their homes is going out
through their windows, doors and out through the roof. It is difficult for them and
they are depending on us in here to make the decisions that will support them in
heating their homes. The Director of Housing has said in regards to, and I welcome,
the extra provision of a hundred thousand euros for the windows and doors
programme, but as we all know that's only the tip of the iceberg, because in reality
that will only tip on a maximum of three houses within each Municipal District in
this county. So if you get 12 to 15 houses at that cost that'll be the top of it. And the
Director has been very frank in outlining that. He has said that, you know, it won't
go very far but yet there is other money there and there is other avenues I think
through Central Government that we should be channelling our dialogue through our
Chief Executive at a higher level. Like when we look at the roads budget, 32.6
million, up 1.5 million, but I do believe there's counties throughout Ireland that don't
have the diversity and the road network that we have within County Wicklow. It is
so, so difficult in regards to rolling out a roads programme throughout this county
when you take in the Sally Gap, the Wicklow Gap and everywhere in between. And
that's why public, I suppose a lot of them just can't believe in regards to, you know,
resurfacing programmes, lack of line marking within our county. And many, many
years ago people thought when they paid their road tax that that was what they were
paying for, to have a good road network, and unfortunately it hasn't. Central
Government again, not to be pointing the finger but it's true, they put everything
back on the Local Authority to generate their own income, and yet they take
everything at that level. And as we know they're quite useful at being wasteful with
the money that's generated.

I just find it difficult that we come here today to sit to look at a budget of over 183 million, and in reality it's not the figure that we have discretion with at all; 90% of this is already earmarked. So in days gone by budget meetings would go on and

1	there would be an awful lot of questions. I actually find it very disheartening
2	because it is pointless to even ask questions here today because everything
3	is through no fault of senior management, everything is more or necessary nailed
4	down, everything is accounted for, and there just isn't enough to go around. So if I
5	could just have an answer to how many are on the RAS scheme, and also a break
6	down in regards to the payment and availability of the 25 million.
7	CATHAOIRLEACH: Thank you. There's just one other question. Councillor Pat
8	Mahon.
9	COUNCILLOR MAHON: Thank you, Cathaoirleach. Thank you, Brian, for your
10	presentation. Yeah, just touching on the item of social housing, I'd like to find out
11	more information on why 106 units in Blessington also have been shelved or why it's
12	been shelved, why they're not progressing. That's an awful lot for basically half of
13	West Wicklow. I would like to know is there funding available or will there be
14	funding available or when will it start, or will it start? People have been asking us as
15	representatives week in, week out why it has been stopped, why it isn't going ahead,
16	and basically we don't seem to have any answer for them. So that's what I would like
17	to know. Thank you.
18	MR GLEESON: Okay. Councillor Snell, the numbers on RAS. I'm not sure
19	whether Michael would have that or be able to get them. Just in relation to the P&A
20	agreements, I suppose they're contracts between the approved housing bodies and the
21	Local Authority for the CAF schemes and the CAS schemes. So there's a number of
22	different schemes in relation to different developments. I don't have that level of
23	detail at the moment but we can get that for you and we can email it out to all the
24	Members, if that's okay.
25	COUNCILLOR SNELL: Thanks, Brian.
26	MR GLEESON: Yeah, but as you say it is a considerable amount of money because
27	each year as new CAF and CAS schemes come on obviously the expenditure
28	increases, but it is all fully funded so it doesn't impact on our bottom line for the
29	budget.
30	
31	Just in mention to repairs and energy works and fittings and all that, I acknowledge
32	what you're saying, Councillor, but just to know as I mentioned earlier there is a
33	separate 3 million from the capital account for energy efficiency works outside of
34	what is included herein the Revenue Budget. So on top of all the increases that we

1 have included in housing we do have a separate fund which is part -- there's a 2 part-funding from the Department, less than a billion I think, but we also supplement 3 that with our ICRs, internal capital receipts, in order to bring it up to approximately 3 4 million. 5 6 And then in relation to roads, look, I acknowledge and agree with you in relation to 7 the funding for roads. I think we could spend ten times over across the county if we 8 had the money. And I know you mentioned line markings and that's the reason why 9 we have a proposal in relation to commercial rates; that anything generated from a 10 change in that area would be ring-fenced for line markings throughout the county 11 because we do recognise that it is an area of need. 12 13 In relation to Councillor Mahon, in relation to the Blessington query on that scheme, 14 I might pass that on to Joe to answer. Thank you. 15 MR LANE: Okay. As Councillors have been informed a few times, the Burgage 16 site was included in the PPP Bundle 3, which is the national scheme. In June, July, I 17 can't remember, the funding for that was pulled as it was due to value for money 18 considerations. Wicklow County Council has spent a significant effort in the last 19 number of months going through the process, and we will be tendering ourselves. So 20 we will be taking it back ourselves and we will be tendering in 2026 for that 21 ourselves and hopefully going on-site too. 22 MR NICHOLSON: At the moment there's 89 people on RAS, and 1,353 on HAP, 23 and there's less on RAS each year and more on HAP. The reason why there's still 24 some on RAS is because those contracts are longer, but as they fizzle out they'll all 25 jump across to HAP. We have 5,140 social houses, but not all of them require 26 repairs. Most of the repairs money is spent on the older stock. We have some quite 27 old stock. Also I mean there is the law of demand, because obviously the more 28 houses we fix under planned maintenance the less maintenance requests we will get 29 in the future. You would like to think the budget will actually be going down rather 30 than going up the more and more we spend on planned maintenance. So it makes 31 more sense to do planned maintenance as opposed to the ongoing maintenance. We 32 get 11,000 per unit off the Department for ordinary maintenance, but 11,000 won't 33 go anywhere in a house now. We're spending an average of 35,000 on each vacant 34 house we get back. So we supplement that with our own money. 11,000 hasn't

moved for a number of years. It is not enough to cover basic requirements. When
we get a house back we try to do as much as we possibly can on the house while we
have it vacant, because it makes far more sense to have the houses vacant to do the
work. That's why we try to bring the houses up to current standards much as
possible because it pays off in the long run, because we won't have to do it again in a
few years' time. Thank you.
CATHAOIRLEACH: Thank you. Just one more question now. Councillor Behan.
COUNCILLOR BEHAN: Just an observation. The problem in Blessington, the
Burgage site and the Rehills land site, as far as I recall they were originally part of
that PPP bundle that Councillors on the last Council had to vote a special resolution
to hand it over to Dublin City Council at the time to manage that process. And what
has happened actually is an utter scandal now because their involvement has delayed
us as Wicklow County Council in actually bringing those sites to fruition. So time
has been wasted in both cases where the Government have pulled the funding, as the
Director has said. That is scandalous, that the people that we represent in these areas
were told initially the Government were going to solve all this problem with PPP and
now we find we're back to square one again, and two years minimum, if not more,
has been lost on this. Just an observation. We have a lot in common I think across
the different districts with regards to these issues, and I bet the issue in Greystones is
probably pretty much the same. Thanks, Cathaoirleach.
CATHAOIRLEACH: Thank you. So if there's no more questions on housing or
roads I propose we move on to the next section. That's water services, development
management, and environmental services. Are there any questions on these, please?
Councillor Behan.
COUNCILLOR BEHAN: Yeah, Cathaoirleach. First of all, I didn't realise that
printed copies are available up there on the stand, and I want to thank Brian for
providing them, but it would have been nice if we had known about it at the start
because it is a much easier way of navigating this document than looking at it
screen-by-screen, in my opinion. But I am glad that we now have it because we can
look in more detail at some of the details provided here in front of us.
Just with regard to water services. A question was raised, and I don't know if
Councillor Stokes is online at the moment or not, but a question was raised at the
SPC meeting the other day: Who is now responsible for water services in terms of

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our SPC structure? What SPC is responsible for discussing the provision or not of water services? And we couldn't get a straight answer so I am going to ask the Chief Executive if she might answer that for us. And the reason why I am bringing it up is that a person who is a member of the committee who is very centrally involved in construction expressed huge frustration at the fact that companies who want to build houses are waiting for months and months and months to even get a contact to discuss with them about connecting the water supply to their sites. This is one of the hidden maybe reasons why we're not seeing the developments that we should develop, that we should be seeing. But even though Irish Water have taken over there's a whole heap of figures here in the table that Brian has provided. If Irish Water is taking over, fine, why have we got figures in the estimates at all with regard to it? That's the first question. And I'd like the Chief Executive to clarify on the SPC question. On public conveniences, there's an estimated expenditure of €644,999 for next year. And it's gone up by about, I don't know, 50,000. Maybe we could get an explanation as to what that increase is. But I am even more intrigued with a figure that we're going to get €190 more next year than this year in income from public conveniences. What is that all about? Like, we're supposed to have got €13,022 this year from public conveniences. Like, is that paying somebody or are we getting money for them or whatever? Because I know in Bray there is certainly a lot of concern among people that there's a lack of public conveniences in the main town centre in Bray for people who for various reasons need to access a public convenience, and there aren't any available. And we should be looking at that I think in each of our Municipal Districts. Moving on to the table, can we go on to the next one as well, the planning and development? Are you taking both? Are you taking the two together? MS O'GORMAN: Yes. D and E. COUNCILLOR BEHAN: Okay. The Director might confirm what he said to us in Bray recently, and this is a crossover between current and capital. So when people get planning permission they're paying huge amount in planning and development levies, huge amounts to have the privilege of building their own house. I am talking really about the people who are the small people trying to build their house on their

1 own land. The Finance Director might indicate how much money we have sitting in 2 our account as of now with unspent levies that have been taken from the people of 3 the county but have not actually been used yet, because I was quite shocked that 4 actually we now hold more this year than we had last year, which means that we are 5 not even spending the money that we've got in to do some of the infrastructure that 6 we're supposed to be doing. But I would certainly like for the record if Brian could 7 indicate how much money we have sitting in the bank account at the moment. 8 9 There's mention about -- in the statement that comes with Brian's figures there's 10 mention about the different Local Area Plans. People in Bray are wondering what is 11 happening about the local planning framework process specifically for Bray 12 Municipal District because there's very little information forthcoming? 13 14 And finally, I thought the Community Safety Partnership would be under another 15 heading but it's actually in the statement under this particular heading, and what did 16 arise at our initial, if you like, introductory meeting with that, is that yes, as Brian 17 said, the salaries for the two employees are coming from the Department, but there 18 will be other running costs of that particular body, and it's a Department of Justice 19 body rather than a Council body. So has the Chief Executive or the Finance Director 20 got any word since about how the funding of that particular body will come next 21 year, or will it continue to be a drain on Council finances? Because there wasn't 22 much clarity at the last meeting on that. Thanks, Cathaoirleach 23 CATHAOIRLEACH: Thank you, Councillor Behan. Councillor Silvester Bourke. 24 COUNCILLOR BOURKE: Thank you, Cathaoirleach. Just one mention, and 25 Councillor Behan triggered it, you mentioned about the development levies and how 26 much money is in the account. I would like to ask where is the bond account? I 27 know over the years people would have submitted bond payments to the Council for 28 planning compliance and in many cases have probably forgotten about them and 29 failed to reclaim them. I wonder what level of money is sitting in our bond account 30 and is it sitting there waiting for people to claim it, or do we use it for something else 31 if it hasn't been claimed after a number of years. Could I have clarity on that, please, 32 for the moment? Thank you. 33 CATHAOIRLEACH: Thank you. There's no other questions at the moment. So do 34 you want to come in on those. We will take Councillor Fortune's next.

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COUNCILLOR FORTUNE: Yeah, just a general question. I think looking down through the different headings, and I did discuss it briefly with Helena on a totally one-off matter, but I'm just thinking in light of the changed world we're operating in and the challenges for people to get homes and build homes, I'm just wondering, maybe we don't have the clout or we don't have the authority, but you know this whole thing about urban, urban towns and villages. Take my own area, like Delgany or Kilcoole or Greystones, you've got urban Kilcoole and urban Delgany, and rural Delgany, and rural Kilcoole, and if someone lives in one they can't move into the another. I am just wondering is it possible or is it something that could be considered, that that could be looked at at some stage to reflect the current environment we live in and operate in? I know it was put in probably at the time for very good reason, but I am wondering is it possible that there could be some kind of flexibility within it? I suppose in the last two years I've had about six or seven people contact me who maybe live in let's call it the urban and they could actually up the road just build a home, but because they don't have maybe a direct connection with it through family or parents it's very rigid the whole thing, and I am asking in the context of the world we now live in, is that possible to be looked at, or who looks at it, or am I talking gobbledygook? MS O'GORMAN: I might just clarify for Councillor Behan on the Uisce Éireann piece. Yeah, it is kind of unusual as we transition out, but we will always still have issues with water. It should really sit with the Environment and Biodiversity SPC. We need to look at the terms and conditions and make sure that it is included there because we have the rural water, we have wastewater, we have all of that, that all have environmental issues, and the Uisce Éireann piece is still intrinsically linked to that, particularly as you mentioned when developers can't get connections. We are waiting on wastewater treatment plants in Aughrim and other places. So that's where it should sit. MR GLEESON: Just in relation to the questions, the increase in expenditure in relation to public conveniences relates to, there was new toilets put in in the seafront in Wicklow Town. So that's having to be taken account of. The income is to do with the toilets that are automated whereby you have to put in coins, whatever, to operate it, so a small amount of income in relation to that. Development levies, the current figure we have for development levies is 83 million. Now, as you know, the Capital Plan includes how we spend that funding, and I suppose Members will be well aware

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it takes time actually to incur expenditure on capital programmes between planning and design before you get to construction, so it is a long process. But rest assured, and I can confirm, we are not holding on to development levies for the sake of holding on to them. Any time, we have a very robust process whereby directors can bring business cases to the Senior Management Team, and it happens on a regular basis, probably at every SMT meeting we have on a fortnightly basis, that business cases are brought to the management team for spend under capital. If there's no funding provided development levies would be used in its place. Just to give an example, we've just recently, we will be transferring 16 million from our development levies to a job code for the Blacklion Road project in Greystones. So it's not a case where we're not using it. We're using it as and when projects arise, and that's always been our policy. Also that figure of 83 million, that will actually reduce considerably next year because we're carrying out a capital review of all our accounts to look at where there are deficits in place on particular job codes. If we cannot get additional funding or there's no funding due we will have to offset those deficits with the development levies. You mentioned development plans and as noted there is additional funding included in the budget for consultancy work arising from the works that take place for all the Local Area Plans. Councillor Bourke, in relation to bonds, we have approximately 20 million on deposit in relation to refundable bonds. Obviously that's not our money, but it's in the bank account in relation to that awaiting refund. Thank you. MS O'GORMAN: Helena might come in on the planning framework for Bray and then Councillor Fortune's question on the urban/rural make up. MS DENNEHY: Councillor Behan, the Bray Local Framework Planning, the pre work has commenced. It's expected to revert to that possibly at the end of Quarter 1 of 2026. There are three variations going on at the moment: Finishing out Greystones, Arklow, there's another one then for the housing target figures just commencing with workshops for the Members this week. So that has taken priority over the Bray one, but we will be back to Bray by the end of Quarter 1.

Just in relation to the rural policy, Councillor Fortune, we are intending on -- the

1	commencement of the review of the County Development Plan is commencing next
2	year. That is another big body of work for next year. So the whole rural policy will
3	be looked at and reviewed and plenty of opportunity at that stage for possible
4	change.
5	MR NICHOLSON: There's a couple of questions, Cathaoirleach, in relation to local
6	community safety partnerships that are now up and running. We had our induction
7	training last week. The first a meeting of the partnership is on the 4th of December.
8	As regards funding, the Department of Justice are fully funding the two members of
9	staff their full salaries. We have two members of staff working full-time on it. They
10	have also given a small stipend to allow us to cover things like IT, et cetera,
11	et cetera, but I have also made provision in the budget next year of around 25,000.
12	That is just to cover the cost of writing the plan. As you know, the first job we have
13	to do is write a safety plan, and that's going to require town hall meetings over the
14	county in all the MDs, it's going to require hiring halls, et cetera, producing
15	materials. So we have enough money. We have made, through the CCMA a case
16	has been made back to the Department of Justice to cover that expense as well. We
17	haven't got word on that, but that's all it's going to cost next year, the absolute
18	maximum. Thank you.
19	CATHAOIRLEACH: Thank you. Have we any more questions on the three
20	divisions? Councillor Langrell.
21	COUNCILLOR LANGRELL: Thank you, Cathaoirleach. Thank you for the
22	presentation, Brian. Just one question. Regarding developments, like estates where
23	builders are coming and building their 100, 70 or 30 houses, or whatever it is, what I
24	find is obviously they have handed over a bond to the Council, they are coming
25	along finishing these estates, they've packed their bags and fences down and they're
26	gone, and the work isn't completed. I have two estates in Ashford and one in
27	Roundwood, and people that live in these houses are coming to me and they're
28	forwarding their information to Enforcement here in the Council. What is Wicklow
29	County Council doing with these developers? Are you putting them under pressure
30	to come back and finish the estate? And I know there's a lot to be done, cameras
31	with pipes to make sure everything is working before Wicklow County Council takes
32	it over. I totally understand that. There's one development there in Roundwood, the
33	Willows, it's kind of silly stuff, trees to be planted, flower beds, you know. Are the
34	Council pressurising these developers to come back and finish out the estate?

1	Because there's one development in Newtownmountkennedy, it went on for nearly
2	20 years. I suppose it's a concern, and I am coming back to the residents of thesis
3	estates and saying, listen, put your information into the Council and where are we on
4	it. I would like an update on that, please. Thank you.
5	CATHAOIRLEACH: Thank you. There's no further questions. Councillor O'Neill
6	online. Councillor O'Neill, online.
7	COUNCILLOR O'NEILL: Cathaoirleach.
8	CATHAOIRLEACH: Yeah, we can hear you now.
9	COUNCILLOR O'NEILL: Hello, can you hear me there?
10	CATHAOIRLEACH: We can hear you.
11	COUNCILLOR O'NEILL: If I could ask Brian thanks for your report, Brian. On
12	the levies there, I raised this several times over the years about the amount of houses
13	that are being built in Blessington, over the border, the people in these new estates
14	they use all the services, schools, whatever, but we don't get any of the levies or
15	property tax. I have been promised in the past that this would be looked in. At the
16	moment we have another 60 here. But I just note in the budget report, I don't see
17	anything, any break down of what we are spending on legal costs, you know. In
18	previous years we would have a full break down of every penny that went into legal
19	costings, but this year I don't see it there, maybe I have missed it. But if you could
20	clarify that, thank you.
21	CATHAOIRLEACH: Thank you, Councillor O'Neill. Brian?
22	MS O'GORMAN: I will come in on the planning enforcement and that general
23	estate piece. Yeah, look, we do take enforcement very seriously, but also we have
24	been doing an examination. Helena's team have been looking at those planning
25	permissions that are in place that haven't been activated and those that have started
26	and not finished. So we are trying to resource that internally to put a person
27	specifically looking at that kind of area, because obviously we are being asked to do
28	more in terms of allow more planning, allow more development, but we have a lot of
29	live applications and we have a lot of part-built or 90% completed and we need to
30	get those finished out as well, so we are looking at resourcing a team within the
31	planning unit to do that. Thank you.
32	MR GLEESON: Thanks. And just to mention planning enforcement, that the
33	budget for that has gone up by nearly 300,000 due to additional staff being moved
34	into that area.

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2	And just in relation to bonds, like rest assured there is a robust process in relation to
3	the repayment of bonds that has to be signed off by planning officials to make sure
4	that the work that's supposed to be done as per the planning permission has been
5	done before any bond is released, and also as mentioned the taking in charge process
6	that's in place.
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8	Councillor O'Neill, in relation to Government levies. This particular one that you've
9	mentioned in Blessington, I take it that the planning application in this case is
10	Kildare County Council, so if that is the case then the development levies have to go
11	to Kildare County Council. It would have to be Wicklow County Council as the
12	planning authority in order for that to change to Wicklow County Council.
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14	And let me see, what was the last question? Oh, yeah, legal costs. Just hold on. The
15	reason legal costs are not highlighted specifically in the budget book is because
16	they're part of the central management charges which are spread across all the
17	divisions, similar to finance charges, HR charges, et cetera. But I can provide you
18	with what the budget is for next year. 470,000 would be what's provided for across
19	all divisions, and that's in line with our expenditure over the last couple of years. So
20	I think that was all the questions on that. Thank you.
21	CATHAOIRLEACH: So are there any more questions then on this section of the
22	budget? If not, then we'll move on to the next one, which is F, G and H, recreation
23	and amenity, agriculture, education and health and welfare and miscellaneous.
24	MR GLEESON: I might just mention that commercial rates would fall in under the
25	miscellaneous, so I suppose if there's any questions in relation to the proposal I'm
26	happy to take them at this stage.
27	CATHAOIRLEACH: Councillor Behan.
28	COUNCILLOR BEHAN: Sorry, Cathaoirleach, just a quick one, I actually thought
29	burial grounds was in the one we're dealing with now, it was in the last one. I just
30	want to make the point that we really need to look at how we're managing our burial
31	ground, in particular in Springfield. We changed the system of caretaking there the
32	last few years. We now have monuments being constructed that are not in keeping
33	with the rules at the burial ground. I think we have lost out because we don't have a

permanent caretaker, we have a temporary caretaker who moves to another facility as

1 well. I fear that stuff is happening at night. These monuments are being built at 2 night, and it is grossly unfair on the families who have loved ones close to these 3 erections. And I don't know, it's very hard to unpick them now, but I want to flag it 4 as an important issue, and I do think we need to look at how we're managing security 5 of access certainly into that burial ground. I understand it could be a problem in 6 other places as well. And perhaps CCTV at the entrances in the evenings might be a 7 possible solution. So I'm not asking for any response because I know we have 8 moved on. I just wanted to mention it. 9 10 The other point is, is the Cliff Walk under this heading or is it under another 11 heading? 12 MS O'GORMAN: This heading. 13 COUNCILLOR BEHAN: I might as well go for it here. 14 MS O'GORMAN: Go for it. 15 COUNCILLOR BEHAN: I want to wish the Chief Executive all the best tomorrow. 16 The meeting tomorrow is a hugely important meeting. The second meeting of the 17 task force. The Chief Executive has sent us her estimate at this stage of what the 18 overall global figure will be. There was a very well-attended public meeting in 19 Greystones last week where again a lot of frustration being expressed towards this 20 Council for closing it in the first place and for lack of urgency in getting it reopened. 21 However, we are where we are now. Everybody is waiting for four o'clock 22 tomorrow to hear what happens, when the Tánaiste and the Minister for Finance 23 meets the Chief Executive. My reading of the report, and Chief Executive you can 24 correct me if I am wrong, or Jackie can correct me either, is that we're looking at a 25 global figure of 10 million for getting the Cliff Walk reopened. If we get the 26 commitment to get the funding stream I am quite sure the Council will not be lacking 27 in getting the work done. But on that note, I want to put something out for the 28 consideration of the Members here today, and it may be something that has to go 29 back to Greystones and Bray particularly. I think we should be expanding the Cliff 30 Walk Management committee into a monitoring committee, and inviting Members 31 who have a deep interest in this from Greystones and Bray, as well as a couple of 32 people who have experience and expertise, to monitor the progress of this work. The 33 officials have a lot to do and I know they will do it but I think it is important that 34 there is public awareness of how quickly and how urgently we are dealing with it.

1	So I am suggesting that is something that should be considered. I can propose it here
2	but it probably can't be agreed here today, but I would like it put on the agenda
3	maybe for the next meeting so we can discuss it. But I do want to thank the Chief
4	Executive and Jackie Carroll, the Director, and Helena as well who is also involved,
5	and everybody else, Marc Devereux, I know a lot of officials have been involved in
6	this, Stephen Fox in Bray as well, but like we're at D Day tomorrow now as far as I
7	am concerned. Because if we don't get a positive response from the Tánaiste
8	tomorrow well then all bets are off and effectively we are going to be telling people
9	the Cliff Walk is not going to reopen. So it is very important, and those of us or
10	those of you around the table here who have contacts with the Minister for Finance
11	it'd be well worth reminding him I think tonight this is a very important meeting
12	taking place tomorrow. Thanks, Cathaoirleach.
13	CATHAOIRLEACH: Thank you, Councillor Behan. Councillor Dermot O'Brien
14	online.
15	COUNCILLOR DERMOT O'BRIEN: Thanks, Cathaoirleach. Again this is the spot
16	to talk about the rates proposal. Just a few questions. One, if it goes ahead, I
17	appreciate the work that was done and even the comment about the balance between
18	not hitting 95% of small businesses, but I wonder where's this 700,000 coming in to
19	play. And again, that's an own-resource flexibility around it. It would be really key
20	to get a sense of how that will be distributed across the MDs, and in particular would
21	it be proportional? So, for example, on how much rates come from Bray and will
22	that then be reflected in how much of the funds that might be generated from the new
23	valuation come back to Bray? Thanks a million.
24	CATHAOIRLEACH: Thank you. Councillor Lourda Scott.
25	COUNCILLOR SCOTT: Yeah, thanks. Just a question under the recreation and
26	amenity and the allocation to parks, pitches and open spaces, and I see that allocation
27	has increased, and just a sort of general comment in terms of we raise this quite often
28	in our district as we have move developments coming on board which will be you
29	know, we're all pushing for more open spaces and green areas and parks, and that
30	was, you know, part of our discussion through the recent Local Area Development
31	Plan, and then it always up about the maintenance and the lack of budget for
32	maintaining. So I see there is a modest increase there and I was just wondering how
33	is that going to be allocated or managed? Thanks.
34	CATHAOIRLEACH: Thank you. Brian, do you want to come in on those three?

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MR GLEESON: Yeah. Just I will take the parks one first. I suppose that figure is all paid wages. And it's based on, when we do our payroll budget we go out to the districts and ask them to allocate out their wages and where are the areas they would be concentrating next year on. So based on the figures that came back from the districts that would be an increase in focus I suppose in that area. It also takes into account any increases under the National Pay Agreement as well, so it's all pay related. It doesn't include actual staff increases in that area. So it's still going to be a challenging area based on the points you make, Councillor, without question. Yeah, it's great to get more open spaces from developers but at the same time it does have a knock-on effect in relation to the pressures placed on our existing outdoor staff. In relation to Councillor O'Brien, the 700,000 that would be generated, that would be divided equally between the five Municipal Districts. So that'll be 140,000 each. I suppose that's based on the discussions we've had at CPG, and also this topic did come up at the budget workshop, and I think that's the fairest approach. Primarily, we have said that it would be to address line marking within each district, but we do want to provide some flexibility, because there might be other specific local road maintenance tasks that require addressing within a particular Municipal District, so we want to kind of give that flexibility. But the focus would be on line markings. Thank you. And in relation to, and just to point out that the rates aren't split up by district. They come into a central pot, similar to the development levies. So it's a bit like LPT rates and development levies, they're all county schemes, so they're not earmarked for the areas that generates the income. Thank you. MS O'GORMAN: Just on the Cliff Walk, I might ask Jackie to outline what the next steps are there. And then on the parks, and that general piece, Theresa I might ask you to outline what our plan is around how we might manage our space into the future. MS CARROLL: Thanks, Cathaoirleach. Thanks, Chief Executive. Yeah, just as the Members are advised, obviously subject to funding and subject to proposed task force meeting and commitment to funding on the Cliff Walk we're looking at 8 to 10 million. That's for the whole job; both sides of the Cliff Walk, Bray and Greystones. Our timeline would be we have to do an options assessment subject to funding, then a preliminary design, then obviously the landowner negotiations, environmental reports, a tender process for contractor, appoint the contractor and carry out the

1	works, and then completion and hand over stage. I would just say that I understand
2	that there's frustration in the community, however Wicklow County Council has not
3	been found wanting in dealing with this matter. It has certainly prioritised health and
4	safety during this whole process, and we are at the stage now where we're ready with
5	the RPS report to identify the different options that can be undertaken, and subject to
6	funding we're ready to go and start the process. As regards a liaison committee that
7	is certainly something we can look at that down the road, but at the moment it is very
8	much technical as regards design stage, et cetera. So we can come back to that
9	certainly.
10	COUNCILLOR BEHAN: Chair, I asked that it be on the agenda on for next
11	Monday. I proposed that it be on the agenda for next Monday and we can discuss it
12	then, Cathaoirleach.
13	CATHAOIRLEACH: Have you a seconder for that proposal?
14	COUNCILLOR FORTUNE: Yeah.
15	MS CARROLL: Okay. Thank you.
16	MS O'BRIEN: Thanks, Cathaoirleach and Chief Executive. Yes, I do agree, the
17	amounts of parks and open spaces we are getting, while it is a huge positive for the
18	communities and the people in the areas it also puts a resource issue on ourselves.
19	We are and have identified the need in our workforce plan for parks development
20	headed up by a parks superintendent that we would hope to supervise all of the
21	districts. In the meantime I suppose in the absence of that we do liaise with local
22	communities, with sports groups, to try and get the best use of the space. And I
23	suppose at this stage I would like to also compliment the Municipal District staff in
24	each of the areas who have really gone above and beyond to maintain the open
25	spaces that have come into our ownership. I have also asked the Climate Action
26	Team to get involved with the districts with regards to planting and to try and come
27	up with a scheme being biodiversity-friendly but also would have the least amount of
28	maintenance involved. So that's where we are. We're doing our best with what we
29	have. But we do welcome all the open spaces, and, as I said, it is a great resource for
30	the local communities.
31	MS O'GORMAN: Just to advise the Members that the meeting tomorrow has
32	actually been moved to ten o'clock in the morning, so I will update you in the
33	afternoon.
34	COUNCILLOR BEHAN: Even better.

1 MS O'GORMAN: Okay. 2 CATHAOIRLEACH: Thank you, Chief Executive. Councillor Avril Cronin. 3 COUNCILLOR CRONIN: Thank you. I just have a few small points to make in 4 relation to the budget. Firstly, I just want clarification. Brian, you mentioned 5 funding for Arts in West Wicklow. I assume you mean the Creative Arts Funding 6 for Baltinglass? While that's very welcome, it does only actually facilitate 7 programmes that are in Baltinglass and not the greater West Wicklow area. And I 8 am sure you aware there are many other communities throughout West Wicklow 9 other than Baltinglass that are constantly looking for funding. 10 11 Just in relation to the overall budget, I know I made a lot of my points known during 12 the workshops that I attended, and thank you for facilitating the workshops and for 13 answering the questions that I put forward, but this time of year we are always 14 pressed with difficult decisions to make, and today is one of those days, when you 15 have to make a decision on rents, or on rates, but at the same time that is part of our 16 duty as a Councillor but it also is our role as a Councillor to represent the area and 17 the people that put us in these positions and that put our trust into us to make the 18 right decisions for them, and we have to do what we feel is right for the people that 19 elected us. 20 21 Just in relation to the rates, I understand your justification for it and I understand 22 what you have said about smaller businesses, and if they have their money paid by 23 July it won't affect them, but there are many businesses out there that may not have 24 the funding by July, and those small businesses are in our rural villages, and often 25 thanks to those businesses we have lights in our villages. Because sometimes our 26 public lighting is so bad that if it wasn't for the lights being turned on in a shop or in 27 a pub, or the hairdressers, or whatever, there'd be no lighting at all in the towns or 28 villages. 29 30 In relation to the film sector and the relief that you have suggested for the film 31 sector, I would find that extremely hard to support. Firstly, my own MD doesn't see 32 much benefit from the film industry, and while I understand that it is a huge 33 employer in some areas some areas see no benefit whatsoever, and unfortunately my 34 area is one of those areas. While I think I understand your justification for giving

them relief for the times that they're not working in their studios or whatever, we have service industries that suffer in the start of the year, in the months of January and February, when people don't have money to be out spending, but we don't offer them a relief for those months, and I think it is very unfair to give one sector a relief and not relief to other sectors.

As I said, I do represent West Wicklow, as you all know, and I know I continuously

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harp on about additional funding for the West and how we are often forgotten about. When you look through the budget and you look through where the funding is going, you will see a huge amount goes to leisure facilities and it goes to art centres. We don't have any of those in West Wicklow. We don't even have a motorway, we don't have a railway, we don't have a reliable and frequent bus service, but we have a huge amount of rural roads, we have roads with grass growing in the middle of them, we have roads where the potholes need to be filled and footpaths that need to be repaired, and perhaps we could reflect on the money that's currently being spent and just reflect on where it is being spent and is it being spent wisely. Thank you. CATHAOIRLEACH: Thank you. Councillor Tom Fortune. COUNCILLOR FORTUNE: If I could just comment quickly on the Cliff Walk meeting tomorrow, because a lot of us obviously in our district and in obviously the Bray district have attended a lot of the public meetings and there's a massive, high emotional feeling about the whole thing, and about what's not done and what should be done and when it should be done and everything else. But for me, I think the message coming out of the meeting tomorrow needs to be very, very clear and very understandable, and I think there's three things that need to be very clear. One is that the cost of doing the work is confirmed. Now, people on the ground would dispute the numbers that's coming from the Local Authority, but you know that's a detail, but they would dispute them for different reasons, but we need to know the finances there. And I think we need to also have confirmed falling out of that process and maybe next Monday will be the time to confirm that, that who's going to be in charge of this particular project? We need to know the person who is going to be driving in and making it happen. Because if not we're going to be I think all over the place. And the timeline needs to be put on it. Now, there's an expectation that this should be all done by March. So, in other words, that's what I mean by the clear message. The message coming out of tomorrow's meeting, because there's been so much talk

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and hype about it needs to be really crystal clear, and everyone knows what's going on, and therefore there's no divergence of what's happening, it's clear, and stated and when it's going to happen. Because it is a massive, massive issue, and you can dispute all kinds of things about it I am sure from wherever one sits but I can tell you from going to the meetings there's an annoyance, in a word, of why it's taken so long, and why an amenity such as that is left closed. And we all have read the RPS report and everyone accepts that's the report and what it says, but it's a question now of making it happen. Just then on the rates, I get the impression there's a slight bit of confusion. My understanding is on the rates that the discount, the 10% discount, will also apply to businesses who pay their rates by standing order. That's what I took from the sessions we had. I just want to make sure that's the case. If I could make a quick comment on something that's passed, and I should have made it during that section. I am talking about Irish Water. My view or my perception is that a massive gap has developed between Irish Water and what's happening on the ground and what we expect. When it was transferred originally there was great excitement, it was all going to be better, initially it seemed to be better, now it seems to be protracted and there seems to be greater difficulty in getting contact. I think that needs to be looked at, you know, from a Local Authority perspective and just see what is going on and why, is that a lack of resources, or what is it. Because it certainly has been a massive sea change. CATHAOIRLEACH: Councillor Pat Kennedy. COUNCILLOR KENNEDY: Thanks, Cathaoirleach. And thanks, Brian, for the presentation. And perhaps, Brian, you'll interrupt me here if I go wrong here so I'll take your lead on this. And, Cathaoirleach, I would like to hold my mic open, if there is a question I want to follow on from what I am asking here, if that is all right. Correct me, Brian, if I'm right here, there's just over 4,100 people paying 33 million or thereabouts in rates, 204 of those are contributing an average of 22 million, and 3,900 are contributing 11 million, give or take to the final digit. Of the 3,900 that are paying rates of 11 million, and for them to avail of the Rates Incentive Scheme - and I've just heard about the standing order this second, so that's why I want to leave my mic open to get the answer there - to avail of the Rates Incentive Scheme you must

have that paid for within 30 weeks, which is the end of July. So does the standing
order then run out of the end of July, that you must have it paid by the end of July to
benefit, or does it run for the year? Because I know you're saying it's an incentive
scheme, but it's only an incentive scheme if you can afford it, so it is. And of the 204
that are paying 22 million, none of those are in the small villages. And, as I said
earlier on, some of those small villages haven't had either social or economic
development for 15 or 20 years, and the populations are going down. And a small
shop in one of those villages with the lights on is equally important to the people
who live in those small villages as a light on in a big town where there is a big
contributor in rates. So my question is, Brian, and I'm disappointed if it ends after 30
weeks the incentive scheme, because if a small person can pay over the course of a
year and pay over the next 22 weeks and not cut-off 30 weeks I think they should be
able to avail of that incentive scheme.
CATHAOIRLEACH: Thank you. That's three questions there.
MR GLEESON: I will start with Councillor Cronin. In relation to the arts funding,
yes, the bulk of that would be in relation to creative places. And just to note that
375,000 has gone to Baltinglass in the last three years. There's also about 50% of
festival funding goes towards West Wicklow festivals, which would include Music
Under the Mountains, West Wicklow Festival and Dunlavin Arts Festival. So there
is additional funding going in there.
Just in relation to the question about rates, and it was covered by Councillor
Kennedy and Councillor Fortune as well. Yes, the standing order is available in
relation to the Rates Incentive Scheme but it does go up to the end of July. That's the
way the incentive scheme works, and it's the same in every incentive scheme in
every Local Authority across the county.
Just finishing off on Councillor Cronin's points. The film sector, I note your
comments. I would say that it is an employer across all the county. Just because
there's a studio in Ashford or there's a studio in Bray it doesn't mean that all the staff
that are employed on these productions are just from the east coast. They would
cover the whole of the county. It's based on the skill set that's required. I would note
that these studios are a huge employer and they are making huge investments in the

county which will generate additional rates and employment. And it's also, as I said,

we are supporting what we've stated and adopted here in the chamber on previous occasions in relation to our corporate strategy and our screen development strategy as well, whereby we're committed to supporting the screen sector.

In relation to funding for the Baltinglass Municipal District and the West in general,

I would just note that in the Schedule of Municipal District Works that is issued each year the highest allocation does go to Baltinglass Municipal District. I know you will probably say it is proportionally but that's the fact, that it does go to -- because obviously there's a recognition that the roads allegation in that area requires additional funding, so it always gets the highest roads allocation.

Councillor Fortune, I've mentioned to you, yeah, obviously I have confirmed that the standing order can be used in relation to the Rates Incentive Scheme as long as long as it is paid before the end of July.

Councillor Kennedy, in relation to the facts and figures that you mentioned, yes, you are correct in relation to the stats that you read out, but as confirmed already that the standing order must be paid by the end of July. Otherwise it's just a normal payment, you know.

In relation to small shops, I would note, and as I said in my presentation, there has been no increase over the last ten years. I can't find records going back to when actually it was increased it's that long ago. Again since the town councils were amalgamated as the County Council there hasn't been an increase. So I suppose businesses have benefited from that for the last ten years. The other points I've made is in relation to where we stand I suppose nationally in relation to the rates. Our ARV rate is 9% below the national average. So we're actually only bringing it up by 3% or proposing to bring it up by 3%. As I said, there's only five Local Authorities with a lower ARV in the whole country, and only three Local Authorities, including ourselves, so ourselves, Meath and Donegal, have not had an increase to our rates since 2019, and, as I mentioned, Meath are looking for a 10% increase, Donegal are looking for a 5 and a half percent increase. In the last week we've seen Laois, Roscommon, Kildare, Limerick, South Dublin increasing their rates. And just to note, Limerick increased their rates by 6% last Friday. They increased their Rates

1 Incentive Scheme by only 3%. So even those SMEs are going to be hit by a 3% 2 increase with their Rate Incentive Scheme adjustment. What we are doing is we are 3 increasing the Rate Incentive Scheme by 3% to fully protect those 95% of 4 ratepayers, and concentrating the increase on that 200-odd ratepayers in the higher 5 bracket. So thank you/ 6 CATHAOIRLEACH: We will finish off then. 7 COUNCILLOR KENNEDY: Yeah, thanks, Cathaoirleach. And I haven't held up 8 the meeting. I think, Brian, to be fair, the difference between 0.217 and 0.224 on 9 200 ratepayers is very little, to be honest, and it won't affect them at all. The 10 difference between 30 weeks and 50 weeks on 3,900 ratepayers would be probably 11 the difference between them hiring somebody to work for a week when they can't 12 afford to do it, because it's usually done by the man or woman of the house while the 13 other person is trying to work somewhere else to keep that little shop open. So what 14 I would ask for is that before we take the vote on that increase today that you would 15 look at extending the timeframe on the Rates Incentive Scheme. Even if you were to 16 go up to the end of November, which would be an additional 18 weeks, it would 17 make a difference because they're coming into the Christmas period where they 18 might sell something extra to bring in the extra three or four hundred quid on rates. I 19 would ask for that. 20 21 The other question I would ask would be how much are we in arrears on rates and 22 can we have a breakdown of the last five years of the arrears in rates if you have it to 23 hand? Thanks. 24 MS O'GORMAN: Just to come back to the Cliff Walk, Councillor Fortune, and the 25 points that you mentioned. Since the meeting on Thursday or Wednesday evening, I 26 have had a couple of bits of correspondence from business owners in Greystones 27 asking the same questions that you have asked. So just to confirm, I said the costs 28 won't be fully determined until we have engaged fully with the landowners, but we're 29 talking into the region of 8 to 10 million as we said. The funding stream for that is 30 not confirmed. That's something I hope to achieve tomorrow at the meeting. The 31 lead person is Jackie Carroll, supported by Helena in Greystones and both teams 32 there, because to be fair to the district engineers past and present they have done 33 phenomenal work in -- just they know the ground, they know the landowners, they 34 know everything that's going on there, so that is the team that will be there. The

1	timeline, I mean if we get a green light tomorrow we'll start to prepare tender
2	documents to go out to get to the next stage for, as Jackie has said, to look at the
3	assessment options, the route preferred options and get out and get going. We don't
4	want to stop. We want to just move. Our only issue has been funding, you know.
5	And, as Jackie has said, our primary concern has always been the health and safety
6	of the people that use the Cliff Walk, and it is structurally unstable at the moment.
7	So I will update you tomorrow. As I said, the meeting is at ten o'clock now so I will
8	update you early afternoon tomorrow and hopefully we can get going from there.
9	Thank you.
10	CATHAOIRLEACH: Thank you. I am going to ask Brian to finish off on
11	Councillor Kennedy's queries and then we will move on to Councillor Behan.
12	MR GLEESON: Okay. Look, I suppose I'd be reluctant to extend out the timeline
13	but look I'm happy to discuss it with the Members on that. We'd have to have a look
14	at the implications because obviously that leads into the other question about arrears
15	The further you push out the Rates Incentive Scheme you're in danger of actually
16	increasing your arrears. Just to note that our arrears at the end of last year for rates
17	was approximately 3 million, and also to note that our collection rate for 2024 was
18	93 million. So that is ahead or 93%, sorry. Sorry, 93%. And that's actually ahead
19	of the national average. If you look at the NOAC Performance Indicators Report I
20	think 90% is the national average. So we are doing well in our collection rates.
21	With regard to that figure, I would note that half of the accounts that are in arrears
22	would only relate to those under a thousand euro. So a lot of cases, it might be just
23	that they've delayed the payment and paid it off in January, you know. So it doesn't
24	give a full, I suppose a full picture of the issue. I think that was the question. Was
25	there anything else? I think that was it. Yeah. Thanks Councillor.
26	CATHAOIRLEACH: And can I just clarify, Brian, that if you are in arrears you can
27	still go on the scheme?
28	MR GLEESON: Yes. We made that change a number of years ago. I suppose
29	following Covid we felt that it was unfair that ratepayers who would have gotten in
30	arrears and were up to then good ratepayers, we felt that it was only fair that they
31	would be allowed. So yes, anyone that's in arrears as long as they pay off their 2026
32	bill on time will qualify for the scheme. Thank you.
33	CATHAOIRLEACH: Thank you. Councillor Behan.
34	COUNCILLOR BEHAN: Thanks, Cathaoirleach. I want to thank Councillor

Cronin and Councillor Kennedy for their input here at this crucial point in time, because, as I said at the outset, this will be our decision. We have the right to make any changes we wish to this particular budget and listening to the two representatives of probably two of the most rural communities in the county I think we have to take seriously what they're saying and their reservations. I cannot for the life of me see what the problem would be in agreeing with what Councillor Kennedy has said, which is extend it out -- a direct debit means you're going to get the money by the end of the year anyway. And we have already heard this is a budget that we are dealing with at the moment of 183 million, so out of that we're talking about a very, very small amount of money; a little bit of concession to those small businesses who otherwise are going to have their rates increased.

Now, I am not a bit worried about the fact that we're one of the few counties that haven't increased our rates. So me, that's a sign of strength in public representatives who actually for the last five years have fought against increases in commercial rates. That's, as far as I am concerned, a flag of honour for the public reps here, and the public reps in other parts of the country who have rolled over and allowed rates to be increased as far as I am concerned they should be ashamed of themselves. We have stood firm over the last five years. And, as Brian said initially, the cost of living has gone up by almost a quarter, 25% since Covid, since 2020. That cost of living increase also affects small business owners in their supplies and in how they live their own lives. So a concession to allow those smaller businesses to continue paying for another few months to my mind is not really a concession at all, and it should be automatically guaranteed that that would be agreed. And I would be suggesting that when -- I know there's going to be some kind of an adjournment, I know Cathaoirleach you mentioned that, when we come back that very much should be rule number one.

Rule number two should be that in relation to the bigger business where is it's been suggested that rates should be increased, I would just make two points. The first is that I understand there are some nursing homes included in those businesses. And unlike a lot of the others, like the big supermarkets or, you know, the other big businesses, the utilities and so on, nursing homes, like they're already very expensive for the patients who use them, and I would have a big concern that those cost

increases would be passed on to the families of patients in the nursing homes and I would be looking in some way to exclude nursing homes from that particular measure.

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But I have to say on a general point, honestly in 2025 to say we must increase the commercial rates to put down lines on the roads, one of our core duties as a roads authority for safety reasons is to put yellow boxes and continuous white lines and broken white lines, this is a duty, a legal duty, and what we're being told is that if you don't increase the rates we won't be able to do our legal duty, it's rubbish. Absolute rubbish. Of course we will have to do lines and we will have to replace them when they have to be replaced.

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So as far as I am concerned, I know there's obviously going to be a group meeting in there, I am happy to support what the general membership of the groups that are going to be coming back here, what they recommend, if they include the points that I have just mentioned, that have been so well put by Councillor Kennedy and Councillor Cronin, and I would say the power is in our hands to continue the record that previous Councillors have set here in Wicklow, which is hold firm against increasing when we're sitting on €70 or €80 million worth of stuff lodged in a bank account from people who paid maybe ten or 15 years ago for infrastructure and we still haven't seen it. So I think from my point of view the power now is in our hands and we should think carefully before we agree to what the Chief Executive and what the Finance Director are recommending. Thanks. CATHAOIRLEACH: Thank you, Councillor Behan. Councillor Gail Dunne online. COUNCILLOR DUNNE: Thank you, Cathaoirleach. Just a point. I support the proposal by the Director. Ashford Studios creates a lot of work for the surrounding area, for the whole Municipal District in fact, and unfortunately due to timelines they don't always be -- studios are not always full. It's just waiting on word from the likes of Netflix and people like that to get going. We had very successful programmes that supported a lot of people in Wicklow. I believe going forward that the studio hopes to build four new studios out there which again creates more and more work, not just for our area, the people of Ashford, but throughout the whole county. There's people coming from all of the counties into Ashford, and with four more new

studios I think it's going to only increase. I actually support that proposal and I just

1 want to make that clear. Thank you, Cathaoirleach. 2 CATHAOIRLEACH: Thank you, Councillor Dunne. Councillor Avril Cronin. 3 COUNCILLOR CRONIN: Thank you. Just a very quick point for clarification. 4 Sorry, just a very quick point for clarification. Brian, I am aware that the creative 5 funding was allocated over a three-year period, again I will just stress that that was 6 for Baltinglass and did not include every other town and village in West Wicklow, 7 and I am sure you are aware that there are many communities in West Wicklow 8 outside of Baltinglass. And also while I understand that the film sector may be a 9 good employer and it might employ people from outside of the areas of Ashford and 10 the likes of Bray, maybe if our public transport or our roads were improved people 11 from the West might be able to take up employment opportunities there. Thank you. 12 CATHAOIRLEACH: Thank you. I will bring Councillor Pat Kennedy in. 13 COUNCILLOR KENNEY: Thank, Cathaoirleach. There was just one other 14 question, Brian, I wanted to ask you, I forgot to ask you while I was talking. Just in 15 relation to the bonds that are paid, is there anything by statute that the developer has 16 to claim them back by a certain period of time? And if there is, maybe you would 17 give us the detail. Thanks. 18 MR GLEESON: I will just answer that. I'm not sure if there's a time constraint on it. 19 I am not sure whether Helena is aware. Maybe we can find that out and inform you 20 afterwards. Just in relation to I suppose the few points that Councillor Behan made. 21 Development levies is mentioned again. Look, development levies cannot be used 22 for operational costs, and the Revenue Budget here today is to make sure that we 23 have money for our ongoing operational costs. While we're not saying we're not 24 doing line marking we're saying it's an area that's under huge demand so we want to 25 actually increase the services that are provided in this particular area. 26 27 In relation to extending the payments out to the end of the year, I suppose we'd have 28 to stop calling it an incentive scheme then because there's no incentive being 29 provided. I suppose by law ratepayers are expected to pay their rates within the 30 calendar year. The Rates Incentive Scheme was brought in in order to incentivise 31 them to pay early and to get a discount in relation to that. Also just to note that 90% 32 of our ratepayers are under 10,000. So even at the 10,000 max a 3% increase is €300 33 a year. That's all. That's at the max, you know, for at 90%. So €300, you know, and 34 I am not being facetious, it is not a big amount for a business on an annual basis, or it

1 shouldn't be, you know. Just to note that. 2 3 And I suppose in relation to nursing homes, those over 20,000, in that category 4 there's about 17, and the average increase that would be proposed would be 1,600. So I don't think that would be something that would have a major impact if it was 5 6 passed on to customers throughout the year. It's only 1,600 on average for those 17 7 nursing homes. 8 9 So I think they're all the answers. Thank you. 10 CATHAOIRLEACH: Thank you. Councillor Gerry O'Neill online. 11 COUNCILLOR O'NEILL: Thanks, Cathaoirleach. I again would be looking for 12 clarification on the 5% Brian talked about and who they are and what they are, you 13 know. You know, as regards the small business, I don't think anyone is going to 14 support an increase on rates there. But as regards the 5% and who they are I think 15 that's very important, because you know you have businesses here in West Wicklow 16 who are probably more than any other part of the county in centres, accommodation 17 centres, and you know in Kilbride we have -- Quanta Capital made 17 million with a 18 refugee business centre, and up to 50 has been made in Wicklow the last three year 19 by people throughout Baltinglass and throughout West Wicklow. They are bringing 20 in massive money. I have no problem, I don't know what way this works with Brian, 21 with a rate increase of 30% with those people and that's where the money is in West 22 Wicklow. That's where the money is, but as regards any increase in the smaller 23 businesses -- so I would like before any vote is taken that we get complete 24 clarification on that. Thank you. 25 CATHAOIRLEACH: Thank you. Councillor Peter Stapleton. 26 COUNCILLOR STAPLETON: Yeah. Mine's more of a comment than a question, 27 but just to say that I would be completely in support of changing the name of the 28 scheme from incentive to just Small Business Support Scheme, because I think that's 29 really what the Members are looking to achieve here. I know it is important that we 30 keep an eye on ways to keep bringing down our arrears, but particularly where it is 31 small businesses that can sign up to standing orders over a 12-month period, as other 32 Councillors pointed out, the risk of arrears accumulating significantly decreases, but 33 even I think for the sentiment that we're trying to get across it should be even those 34 not on standing orders if they pay within the year, the 12 months, that they get a

1	waiver, because that's what I feel that we're trying to do here. And I also just wanted
2	to make the statement that I think it shouldn't be taken as granted that we have to
3	increase our rates, like Councillor Behan said, over a certain number of years. I
4	know from talking to numerous businesses, rates are one of the most significant
5	burdens that they often face because unlike other taxes it's a hurdle they have to carry
6	before they even make a single sale. So even when you're looking at own €300 or
7	€600 for a business that's an extra 300 or 600 that they start the year in a negative.
8	So it is as much a psychological hurdle as a business challenge. But also, as
9	someone pointed out, the cost of living increase, the cost of business has increased
10	massively over the last number of years, and while it in and of itself might seem like
11	a small amount we don't want it to be the straw that breaks a few of the camels' backs
12	that are out there doing business in our towns and villages. So that's it from me.
13	CATHAOIRLEACH: Thank you, Councillor Stapleton. Are there any other
14	questions for Brian?
15	MR GLEESON: Just in relation to Councillor O'Neill, yeah, I would like to be able
16	to target certain businesses all right with specific increases but unfortunately the way
17	the system is we have one ARV rate for all ratepayers, and that's the reason why we
18	have to bring in this Rates Incentive Scheme to actually protect the lower ratepayers.
19	The higher category that we are looking at, Councillor O'Neill, without question it
20	doesn't include small businesses. We're talking about large hotels, we're talking
21	about nursing homes, we're talking about wind farms, we're talking about film
22	studios, we're talking about service stations, et cetera, we're talking about our large
23	global utility companies such as ESB, Irish Rail, RTÉ, Eir, et cetera. So without
24	question, small ratepayers are excluded from the over 20,000 category. In relation to
25	the standing order, as I said, I won't repeat myself, as I said there has to be some sort
26	of incentive from our side in relation to this, but we can discuss that further. I think
27	that was all that was asked, Cathaoirleach, yes.
28	CATHAOIRLEACH: Councillor Patsy Glennon.
29	COUNCILLOR GLENNON: Just one question that might bridge the gap between
30	the Director of Finance and the Members. It still could be an incentive scheme if
31	you extend it to the end of September, i.e. a compromise between November and
32	July. I wonder would that work for everyone? Thank you.
33	CATHAOIRLEACH: Is that a possibility that's been raised twice?
34	MR GLEESON: We'd have to look at that. It puts a lot of pressure on your rate

1	collectors, but, look, we'll have a discussion with the team.
2	COUNCILLOR GLENNON: It might be the difference of getting it through or not.
3	COUNCILLOR BEHAN: We don't know yet, because I think most Members are
4	going to be in favour of extending it to the end of the year, so why are we conceding
5	it so quickly? I wouldn't, through the Chair, concede anything yet.
6	COUNCILLOR GLENNON: I am not conceding it.
7	CATHAOIRLEACH: I think we are going to take a recess now. There's soup and
8	sandwiches in the canteen. I will extend it to 20 minutes. 1:30 for Members? Yes.
9	I am going to get Helen to read out the three proposals before we go up and we can
10	consider them before lunch.
11	MS PURCELL: So at the end of the meeting there will be three votes. The first one
12	is, as it currently stands the wording is: "To increase the annual rate of valuation for
13	2026. Subject to section 6 of the Local Government Rates and Other Matters Act
14	2019, as amended, and in accordance with the proposed budget Wicklow County
15	Council has determined the annual rate on valuation applicable in the calculation of
16	the amount of the rate under section 4 of the Local Government Rates and Other
17	Matters Act 2019, as amended, to be 0.224 for 2026." That's one.
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19	Number 2 is: "To make the scheme for the abatement of rates. That Wicklow
20	County Council make a scheme for the abatement of rates due to it by liable persons
21	or classes of liable persons in respect of vacant properties in accordance with the
22	provisions of section 9 of the Local Government Rates and Other Matters Act 2019.
23	Such a scheme will provide for 20% abatement of rates on vacant premises as
24	provided for in section 9(1) of Local Government Rates and Other Matters Act 2019
25	for the financial year ending 31st December 2026 with the exception of film/TV
26	studios which will have a Vacancy Abatement Rate of 60%."
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28	Then the third one is: "To adopt the Statutory Annual Budget for 2026 as presented.
29	To consider the Chief Executive's Draft Budget of Wicklow County Council for the
30	year ending 31st December 2026 and subject to the provisions of section 103 of the
31	Local Government Act 2001, as amended, pass resolution adopting the Draft Budget
32	for 2026 without amendment."
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2.4	That's the three Thanks

1 CATHAOIRLEACH: Okay. Thank you, Members. So we will have a short break, 2 soup and sandwiches, and meet back at half one. Thank you. 3 (Luncheon adjournment.) 4 5 6 CATHAOIRLEACH: Okay, Members, we'll get started. My apologies to those 7 online for the delay. 8 MS PURCELL: Just one moment and we will be recommencing the meeting. 9 CATHAOIRLEACH: We'll just do the roll call and then we'll get started. 10 MS PURCELL: Thank you. Councillor Danny Alvey? 11 COUNCILLOR ALVEY: Present. 12 MS PURCELL: Present. Councillor Mark Barry? Councillor Joe Behan? 13 COUNCILLOR BEHAN: Here. 14 MS PURCELL: Present. Councillor Sylvester Bourke? 15 COUNCILLOR BOURKE: Present. 16 MS PURCELL: Present. Councillor Melanie Corrigan? 17 CATHAOIRLEACH: Present. Present. 18 MS PURCELL: Councillor Avril Cronin? 19 COUNCILLOR CRONIN: Present. 20 MS PURCELL: Present. Councillor Erika Doyle? 21 COUNCILLOR DOYLE: Present. 22 MS PURCELL: Present. Councillor Malachaí Duddy? 23 COUNCILLOR DUDDY: Anseo. 24 MS PURCELL: Present. Councillor Gail Dunne? 25 COUNCILLOR DUNNE: Present. 26 MS PURCELL: Present. Councillor Louise Fenelon Gaskin? 27 COUNCILLOR FENELON GASKIN: Present. 28 MS PURCELL: Present. Councillor Orla Finn? 29 COUNCILLOR FINN: Present. 30 MS PURCELL: Present. Councillor Pat Fitzgerald? 31 COUNCILLOR FITZGERALD: Present. MS PURCELL: Present. Councillor Tom Fortune? 32 33 COUNCILLOR FORTUNE: Present.

MS PURCELL: Present. Councillor Patsy Glennon?

- 1 COUNCILLOR GLENNON: Present.
- 2 MS PURCELL: Present. Councillor Pat Kennedy?
- 3 COUNCILLOR KENNEDY: Present.
- 4 MS PURCELL: Present. Councillor Shane Langrell?
- 5 COUNCILLOR LANGRELL: Present.
- 6 MS PURCELL: Present. Councillor Peir Leonard?
- 7 COUNCILLOR LEONARD: Present.
- 8 MS PURCELL: Perfect, thank you, Councillor Leonard. Councillor Pat Mahon?
- 9 COUNCILLOR MAHON: Present.
- 10 MS PURCELL: Present. Councillor Jason Mulhall?
- 11 COUNCILLOR MULHALL: Present.
- MS PURCELL: Present. Councillor Miriam Murphy? Councillor Ian Neary?
- 13 COUNCILLOR NEARY: Present.
- MS PURCELL: Present. Councillor Dermot O'Brien?
- 15 COUNCILLOR DERMOT O'BRIEN: Anseo.
- MS PURCELL: Present. Councillor Paul O'Brien?
- 17 COUNCILLOR PAUL O'BRIEN: Present.
- MS PURCELL: Present. Councillor Gerry O'Neill?
- 19 COUNCILLOR O'NEILL: Anseo.
- 20 MS PURCELL: Present. Councillor Warren O'Toole?
- 21 COUNCILLOR O'TOOLE: Anseo.
- MS PURCELL: Present. Councillor Graham Richmond?
- 23 COUNCILLOR RICHMOND: Present.
- 24 MS PURCELL: Present. Councillor Lourda Scott?
- 25 COUNCILLOR SCOTT: Here.
- 26 MS PURCELL: Present. Councillor John Snell?
- 27 COUNCILLOR SNELL: Anseo.
- 28 MS PURCELL: Present. Councillor Peter Stapleton?
- 29 COUNCILLOR STAPLETON: Present.
- 30 MS PURCELL: Present. Councillor Stephen Stokes?
- 31 COUNCILLOR STOKES: Present.
- 32 MS PURCELL: Present. Councillor Ned Whelan?
- 33 COUNCILLOR WHELAN: Present.
- 34 MS PURCELL: Present. And Councillor Caroline Winstanley?

1	COUNCILLOR WINSTANLEY: Present.
2	MS PURCELL: Present. Thank you.
3	CATHAOIRLEACH: Thank you, Helen. So I am going to go back to Director
4	Brian, and he's going to update us on a few discussions that we just went over.
5	MR GLEESON: Okay. Thanks, Cathaoirleach, and thanks all the Members for their
6	input in relation to this. So, look, we've had discussions and we've come up with a
7	compromise in relation to the issues that were raised. What is now being proposed is
8	in relation to rate payers on a standing order, if they pay up to the end of October as
9	part of their standing order and clear their bill at the end of October, as part of that
10	standing order, they will qualify for the 10% discount under the Rates Incentive
11	Scheme. For non-standing order payments the payment must be made by the end of
12	June, that's no change from what's happening at the moment, and they will also get
13	the 10%. Other changes we're proposing is that the max grant will be increased from
14	€500 up to €650, and that ensures that there's a cohort of rate payers between the
15	5,000 and 10,000 bracket that would see an increase because of the limitation of the
16	500, so we've increased that to 650. We're also proposing to increase the threshold
17	of the availability from 20,000 to 25,000. So that means all rate payers up to 25,000
18	will now qualify for the Rates Incentive Scheme, which means there's only 165
19	customers who will not qualify under that. And the cost of making those changes
20	with the increased threshold and the increase to the maximum grant will be 150,000.
21	So that reduces the available spending from 700,000 down to 550,000. So that
22	would be 110,000 for each Municipal District for local road improvements within
23	their area. So that's what's being proposed.
24	CATHAOIRLEACH: Thank you, Brian. Are there any comments we have on this
25	now before I get Helen to reread the proposals? Okay, Helen, if you could read it.
26	MS PURCELL: Okay. So the first vote
27	COUNCILLOR KENNEDY: Can I just ask a question before we vote?
28	CATHAOIRLEACH: Very, Councillor Kennedy.
29	COUNCILLOR KENNEDY: Just in relation to the funding that is going to be raised
30	now, Brian, what did you say it was?
31	MR GLEESON: 550,000.
32	COUNCILLOR KENNEDY: Can I ask you how that is going to be spent?
33	MR GLEESON: As we said at the start, it will be for local road improvement works
34	in each Municipal District with a, I suppose what we have said previously, focus on

1 line marking but there will be discretion in each district as to what the demands are 2 in that particular area through discussions with your local engineer. 3 MS PURCELL: Okay. So we're happy to proceed now with the vote. So the first 4 vote is: "To increase the annual rate of valuation for 2026 set at 0.224, subject to 5 section 6 of the Local Government Rates and Other Matters Act 2019, as amended, 6 and in accordance with the Proposed Budget Wicklow County Council has 7 determined the annual rate on valuation applicable in the calculation of the amount of the rate under section 4 of the Local Government Rates and Other Matters Act 8 9 2019, as amended, to be 0.224 for 2026." 10 11 So if you're in favour please vote 'for', if you're against vote 'against'. Councillor 12 Danny Alvey? 13 COUNCILLOR ALVEY: For. MS PURCELL: For. Councillor Mark Barry? 14 15 COUNCILLOR BARRY: For. MS PURCELL: For. Councillor Joe Behan? 16 17 COUNCILLOR BEHAN: For. 18 MS PURCELL: For. Councillor Sylvester Bourke? 19 COUNCILLOR BOURKE: For. 20 MS PURCELL: For. Councillor Melanie Corrigan? 21 CATHAOIRLEACH: For. 22 MS PURCELL: For. Councillor Avril Cronin? 23 COUNCILLOR CRONIN: For. 24 MS PURCELL: For. Councillor Erika Doyle? 25 COUNCILLOR DOYLE: For. 26 MS PURCELL: For. Councillor Malachaí Duddy? COUNCILLOR DUDDY: Tá. 27 MS PURCELL: For. Councillor Gail Dunne? 28 29 COUNCILLOR DUNNE: For. 30 MS PURCELL: Is that for, Councillor Dunne? 31 COUNCILLOR DUNNE: Yeah, for. 32 MS PURCELL: Thank you. Councillor Louise Fenelon Gaskin? 33 COUNCILLOR FENELON GASKIN: For.

MS PURCELL: For. Councillor Orla Finn?

- 1 COUNCILLOR FINN: For.
- 2 MS PURCELL: For. Councillor Pat Fitzgerald?
- 3 COUNCILLOR FITZGERALD: For.
- 4 MS PURCELL: For. Councillor Tom Fortune?
- 5 COUNCILLOR FORTUNE: For.
- 6 MS PURCELL: For. Councillor Patsy Glennon?
- 7 COUNCILLOR GLENNON: For.
- 8 MS PURCELL: For. Councillor Pat Kennedy?
- 9 COUNCILLOR KENNEDY: For.
- MS PURCELL: For. Councillor Shane Langrell?
- 11 COUNCILLOR LANGRELL: For.
- MS PURCELL: For. Councillor Peir Leonard?
- 13 COUNCILLOR LEONARD: For.
- MS PURCELL: For. Councillor Pat Mahon?
- 15 COUNCILLOR MAHON: For.
- MS PURCELL: For. Councillor Jason Mulhall?
- 17 COUNCILLOR MULHALL: For.
- MS PURCELL: For. Councillor Miriam Murphy is not present. Councillor Ian
- 19 Neary?
- 20 COUNCILLOR NEARY: For.
- 21 MS PURCELL: For. Councillor Dermot O'Brien?
- 22 COUNCILLOR DERMOT O'BRIEN: For.
- MS PURCELL: For. Councillor Paul O'Brien?
- 24 COUNCILLOR PAUL O'BRIEN: For.
- 25 MS PURCELL: For. Councillor Gerry O'Neill?
- 26 COUNCILLOR O'NEILL: For.
- 27 MS PURCELL: For. Councillor Warren O'Toole?
- 28 COUNCILLOR O'TOOLE: For.
- 29 MS PURCELL: For. Councillor Graham Richmond?
- 30 COUNCILLOR RICHMOND: For.
- 31 MS PURCELL: For. Councillor Lourda Scott?
- 32 COUNCILLOR SCOTT: For.
- 33 MS PURCELL: For. Councillor John Snell?
- 34 COUNCILLOR SNELL: For.

1	MS PURCELL: For. Councillor Peter Stapleton?
2	COUNCILLOR STAPLETON: For.
3	MS PURCELL: For. Councillor Stephen Stokes?
4	COUNCILLOR STOKES: Against.
5	MS PURCELL: Against. Councillor Ned Whelan?
6	COUNCILLOR WHELAN: For.
7	MS PURCELL: And Councillor Caroline Winstanley?
8	COUNCILLOR WINSTANLEY: For.
9	MS PURCELL: For. There's 30 for, 1 against, and 1 not present. So the motion is
10	passed.
11	CATHAOIRLEACH: Councillor Kennedy, did you want to come in there?
12	COUNCILLOR KENNEDY: No, I just wanted to thank Brian and the team for the
13	work put into the budget and consultation they had with the workshop and
14	everything else. Brian, thank you to you and your team for the work you done on
15	this. Thank you.
16	MS PURCELL: So we now proceed to the second vote, which is to make a scheme
17	for the abatement of rates due.
18	
19	"That Wicklow County Council makes a scheme for the abatement of rates due to it
20	by liable persons or classes of liable persons in respect of vacant properties in
21	accordance with the provisions of section 9 of the Local Government Rates and
22	Other Matters Act 2019. Such a scheme will provide for a 20% abatement of rates
23	on vacant premises as provided for in section 9(1) of Local Government Rates and
24	Other Matters Act of 2019 for the financial year ending 31st of December 2026 with
25	the exception of film/TV studios which will have a vacancy vacant rate of 60%."
26	
27	If you are in favour please vote 'for', and if you're against please vote 'against'.
28	Councillor Danny Alvey?
29	COUNCILLOR ALVEY: Against.
30	MS PURCELL: Against. Councillor Mark Barry?
31	COUNCILLOR BARRY: For.
32	MS PURCELL: For. Sorry, there's a microphone on. Councillor Mark Barry?
33	COUNCILLOR BARRY: For.
34	MS PURCELL: He said for, yes, thank you. Councillor Joe Behan?

- 1 COUNCILLOR BEHAN: Against.
- 2 MS PURCELL: Against. Councillor Sylvester Bourke?
- 3 COUNCILLOR BOURKE: Against.
- 4 MS PURCELL: Against. Councillor Melanie Corrigan?
- 5 CATHAOIRLEACH: For.
- 6 MS PURCELL: For. Councillor Avril Cronin?
- 7 COUNCILLOR CRONIN: Against.
- 8 MS PURCELL: Against. Councillor Erika Doyle?
- 9 COUNCILLOR DOYLE: For.
- MS PURCELL: For. Councillor Malachaí Duddy?
- 11 COUNCILLOR DUDDY: Níl.
- MS PURCELL: Against. Councillor Gail Dunne?
- 13 COUNCILLOR DUNNE: For.
- MS PURCELL: For. Councillor Louise Fenelon Gaskin?
- 15 COUNCILLOR FENELON GASKIN: Against.
- MS PURCELL: Against. Councillor Orla Finn?
- 17 COUNCILLOR FINN: Against.
- MS PURCELL: Against. Councillor Pat Fitzgerald?
- 19 COUNCILLOR FITZGERALD: Against.
- 20 MS PURCELL: Against. Councillor Tom Fortune?
- 21 COUNCILLOR FORTUNE: I'm confused because... I need to see the whole thing.
- I can't. If I can't I'll abstaining.
- 23 MS PURCELL: So you're abstaining?
- COUNCILLOR FORTUNE: Yeah, I just need to see the script again.
- 25 MS PURCELL: Councillor Patsy Glennon?
- 26 COUNCILLOR GLENNON: For.
- 27 MS PURCELL: For. Councillor Pat Kennedy?
- 28 COUNCILLOR KENNEDY: Against.
- 29 MS PURCELL: Against. Councillor Shane Langrell?
- 30 COUNCILLOR LANGRELL: For.
- 31 MS PURCELL: For. Councillor Peir Leonard?
- 32 COUNCILLOR LEONARD: For.
- 33 MS PURCELL: Against. Councillor Pat Mahon?
- 34 COUNCILLOR MAHON: Against.

- 1 MS PURCELL: Against. Councillor Jason Mulhall?
- 2 COUNCILLOR MULHALL: Against.
- 3 MS PURCELL: Against. Councillor Miriam Murphy is not present. Councillor Ian
- 4 Neary?
- 5 COUNCILLOR NEARY: For.
- 6 MS PURCELL: For. Councillor Dermot O'Brien?
- 7 COUNCILLOR DERMOT O'BRIEN: Against.
- 8 MS PURCELL: Against. Councillor Paul O'Brien?
- 9 COUNCILLOR PAUL O'BRIEN: Against.
- 10 MS PURCELL: Against. Councillor Gerry O'Neill?
- 11 COUNCILLOR O'NEILL: Against.
- MS PURCELL: Against. Councillor Warren O'Toole?
- 13 COUNCILLOR O'TOOLE: Against.
- MS PURCELL: Against. Councillor Graham Richmond?
- 15 COUNCILLOR RICHMOND: For.
- MS PURCELL: For. Councillor Lourda Scott?
- 17 COUNCILLOR SCOTT: Against.
- MS PURCELL: Against. Councillor John Snell?
- 19 COUNCILLOR SNELL: For.
- 20 MS PURCELL: For. Councillor Peter Stapleton?
- 21 COUNCILLOR STAPLETON: Against.
- MS PURCELL: Against. Councillor Stephen Stokes?
- 23 COUNCILLOR STOKES: For.
- MS PURCELL: For. Councillor Ned Whelan?
- 25 COUNCILLOR WHELAN: For.

- 26 MS PURCELL: For. And Councillor Caroline Winstanley?
- 27 COUNCILLOR WINSTANLEY: Against.
- MS PURCELL: Against. 12 for, 18 against, 1 not present and 1 abstaining. Are
- there any other proposals? The budget? Yeah.
- Due to the result of that motion and that vote we now have an additional motion and
- vote in relation to the scheme for the abatement of rates. So you are currently
- considering to make a scheme for the abatement of rates due. "That Wicklow
- County Council makes a scheme for the abatement of rates due to it by liable persons

1	or classes of liable persons in respect of vacant properties in accordance with the
2	provisions of section 9 of the Local Government Rates and Other Matters Act 2019.
3	Such a scheme will be provide for a 20% abatement of rates on vacant premises as
4	provided in section 9(1) of the Local Government Rates and Other Matters Act of
5	2019 for the financial year ending 31st December 2026."
6	
7	So 20% is what we're now voting on.
8	CATHAOIRLEACH: Danny Alvey.
9	COUNCILLOR ALVEY: Thank you for that. Just to clarify because there's a slight
10	bit of confusion amongst us all just based on the way they're listed out there. This is
11	to keep our vacant rates abatement rate as it was?
12	MS O'GORMAN: Yes.
13	COUNCILLOR ALVEY: And not having the film industry additional element on its
14	So we are voting as it was last year?
15	MR GLEESON: The first one had two elements to it.
16	COUNCILLOR GLEESON: Yeah.
17	MR GLEESON: Obviously that was voted down. So this one is now just to retain
18	the vacancy rate for all rate payers at 20%.
19	COUNCILLOR ALVEY: Yeah. Correct, thank you.
20	MS PURCELL: Is everybody clear?
21	CATHAOIRLEACH: I will bring in Councillor Snell.
22	COUNCILLOR SNELL: Yeah, thanks, Cathaoirleach. Unfortunately it's as clear as
23	muddy water to be honest. There shouldn't have been a vote on two elements to the
24	last vote that was taken. Like, it's two separate we were asked in regards to the
25	film industry. You know, what's on the screen there people thought they were voting
26	on the abatement rate. I think you've mixed it up here, and Councillor Fortune
27	alluded to that which was passed on over what he was saying. What you're showing
28	on the screen is not what we're voting on at all. We had vote one, two. Two then
29	you said had two sections within that vote. I personally wanted to support the film
30	industry, that's what I did do, but I think there's people here who may have, may
31	have voted against that not knowing that it was part of what was being proposed. It
32	should have been separated. The vote should have been separated.
33	CATHAOIRLEACH: I think we're going to do that now, Councillor Snell.
34	COUNCILLOR SNELL: Can we do that now?

- 1 CATHAOIRLEACH: Yes.
- 2 COUNCILLOR SNELL: I'd appreciate that.
- 3 MR GLEESON: Yeah. In fairness, I suppose on the advice of the Department, they
- 4 said we could have one resolution to cover elements but I understand what you are
- 5 saying. Let's go ahead and we will have two separate votes.
- 6 COUNCILLOR SNELL: I think you should.
- 7 MR GLEESON: We'll do the first one, 20% --
- 8 MS O'GORMAN: No. The other way around.
- 9 MR GLEESON: The other way around, is it?
- MS O'GORMAN: We'll do the film industry one first, so that's the special
- abatement rate for film industry, and then we will do the general one which is the
- 12 20%.
- 13 COUNCILLOR SNELL: I would appreciate that, Chief Executive. Because the
- film industry to this county is hugely important. There's still going to be money
- coming into the coffers here, but more importantly there's a huge amount of
- employment involved in this. And I just seen names voting against that who I know
- in my heart of hearts would never have voted against that. And it was leading to the
- confusion that's on the screen here. So the people at home won't be aware of that,
- but for us here in this chambers it's very, very confusing what's up on the board
- there. So thanks for clarifying that, and I appreciate it.
- 21 MS O'GORMAN: Thanks for bringing it up.
- 22 CATHAOIRLEACH: Councillor Fortune.
- 23 COUNCILLOR FORTUNE: Yeah, just briefly, Chair. Yeah, I would agree with
- Councillor Snell. I certainly said what the hell is going on. Because what we did
- 25 was, we started off the meeting, we talked about the compromise we all did, and we
- talked about the standing order for the October and then we talked about the 25,000,
- and we listed them all down, and then suddenly we're voting. So I think there was
- 28 utter confusion on that. And I think, speaking for myself and people can speak for
- themselves obviously, I think there was a total misunderstanding of what we were
- 30 voting on.
- 31 CATHAOIRLEACH: Thank you both for raising that.
- 32 COUNCILLOR FORTUNE: So like Councillor Snell, I would have 110%
- 33 supported the film industry.
- MS O'GORMAN: I apologise for any confusion caused. It wasn't intended. So as I

1	said, what we propose to do, with your agreement, Members, is take a vote on the
2	film industry and the 60% abatement, and then a separate vote on the general scheme
3	of 20% abatement on vacancy.
4	COUNCILLOR SNELL: Thank you, Chief Executive.
5	MS PURCELL: Okay. So apologies for the confusion. I will read the wording out
6	to make it clear. So this is just for the film industry. "That Wicklow County Council
7	makes a scheme for the abatement of rates due to it by liable persons or classes of
8	liable persons in respect of vacant properties in the film and TV industry in
9	accordance with the provisions of section 9 of the Local Government Rates and
10	Other Matters Act 2019. Such a scheme will provide for a 60% abatement of rates
11	on vacant premises in the film and TV studios as provided for in section 9(1) of the
12	Local Government Rates and Other Matters Act of 2019 for the financial year ending
13	31st December 2026."
14	
15	So is that clear to the Members?
16	COUNCILLOR SNELL: Yeah.
17	MS PURCELL: Yes. Okay. So if you're in favour please vote 'for' and if you are
18	against vote 'against'. Councillor Danny Alvey?
19	COUNCILLOR ALVEY: Against.
20	MS PURCELL: Against. Councillor Mark Barry?
21	COUNCILLOR BARRY: Against.
22	MS PURCELL: Against. Councillor Joe Behan?
23	COUNCILLOR BEHAN: Against.
24	MS PURCELL: Against. Councillor Sylvester Bourke?
25	COUNCILLOR BOURKE: Against.
26	MS PURCELL: Against. Councillor Melanie Corrigan?
27	CATHAOIRLEACH: For.
28	MS PURCELL: For. Councillor Avril Cronin?
29	COUNCILLOR CRONIN: Against.
30	MS PURCELL: Against. Councillor Erika Doyle?
31	COUNCILLOR DOYLE: Sorry, I had my hand up for a question and I wasn't called
32	in before the vote started.
33	CATHAOIRLEACH: Sorry, Councillor Doyle. We missed that.
34	COUNCILLOR DOYLE: I wouldn't interfere with the vote, it's just the answer to

- 1 my question is relevant to how I would vote. Can I ask it now?
- 2 CATHAOIRLEACH: Yeah, go ahead.
- 3 COUNCILLOR DOYLE: So if the vote isn't carried what does it revert to?
- 4 MR GLEESON: It goes back to the 20%. It'll be part of the -- the second vote, it'll
- 5 be part of the second vote then for 20% vacancy.
- 6 COUNCILLOR DOYLE: Across the board?
- 7 MR GLEESON: Across the board, yeah. This is an industry-specific proposal at
- 8 60%.
- 9 COUNCILLOR DOYLE: Okay. Thank you. I wasn't sure what would happen if
- the vote wasn't carried. Okay. Thank you. Sorry, Helen, my vote.
- 11 MS PURCELL: Are you in favour or against? I think your microphone is off.
- 12 CATHAOIRLEACH: Councillor Doyle, your microphone is off.
- MS PURCELL: Sorry, Councillor Doyle, my microphone is off. Are you for or
- 14 against?
- 15 COUNCILLOR DOYLE: For, thank you.
- MS PURCELL: For. Councillor Malachaí Duddy?
- 17 COUNCILLOR DUDDY: Níl.
- MS PURCELL: Against. Councillor Gail Dunne?
- 19 COUNCILLOR DUNNE: For.
- 20 MS PURCELL: For. Councillor Louise Fenelon Gaskin?
- 21 COUNCILLOR FENELON GASKIN: Against.
- 22 MS PURCELL: Against. Councillor Orla Finn?
- 23 COUNCILLOR FINN: Against.
- 24 MS PURCELL: Against. Councillor Pat Fitzgerald?
- 25 COUNCILLOR FITZGERALD: Against.
- 26 MS PURCELL: Against. Councillor Tom Fortune?
- 27 COUNCILLOR FORTUNE: For.
- MS PURCELL: For. Councillor Patsy Glennon?
- 29 COUNCILLOR GLENNON: For.
- 30 MS PURCELL: For. Councillor Pat Kennedy?
- 31 COUNCILLOR KENNEDY: Against.
- 32 MS PURCELL: Against. Councillor Shane Langrell?
- 33 COUNCILLOR LANGRELL: For.
- 34 MS PURCELL: For. Councillor Peir Leonard?

- 1 COUNCILLOR LEONARD: For.
- 2 MS PURCELL: For. Councillor Pat Mahon?
- 3 COUNCILLOR MAHON: Against.
- 4 MS PURCELL: Against. Councillor Jason Mulhall?
- 5 COUNCILLOR MULHALL: Against.
- 6 MS PURCELL: Against. Councillor Miriam Murphy is not present. Councillor Ian
- 7 Neary?
- 8 COUNCILLOR NEARY: For.
- 9 MS PURCELL: For. Councillor Dermot O'Brien?
- 10 COUNCILLOR DERMOT O'BRIEN: Against.
- 11 MS PURCELL: Against. Councillor Paul O'Brien?
- 12 COUNCILLOR PAUL O'BRIEN: Against.
- 13 MS PURCELL: Against. Councillor Gerry O'Neill?
- 14 COUNCILLOR O'NEILL: Against.
- MS PURCELL: Against. Councillor Warren O'Toole?
- 16 COUNCILLOR O'TOOLE: Against.
- MS PURCELL: Against. Councillor Graham Richmond?
- 18 COUNCILLOR RICHMOND: For.
- MS PURCELL: For. Councillor Lourda Scott?
- 20 COUNCILLOR SCOTT: Against.
- 21 MS PURCELL: Against. Councillor John Snell?
- 22 COUNCILLOR SNELL: For.
- 23 MS PURCELL: For. Councillor Peter Stapleton?
- 24 COUNCILLOR STAPLETON: Against.
- 25 MS PURCELL: Against. Councillor Stephen Stokes?
- 26 COUNCILLOR STOKES: For.
- 27 MS PURCELL: For. Councillor Ned Whelan?
- 28 COUNCILLOR WHELAN: For.
- 29 MS PURCELL: For. And Councillor Caroline Winstanley?
- 30 COUNCILLOR WINSTANLEY: Against.
- 31 MS PURCELL: Against. So 12 for, 19 against, and 1 not present. So the motion is
- 32 not passed.

33

Right. So now we move on to the fourth vote. So the fourth vote is an abatement

1	rate of 20% for all, and I will read out the wording: "To make a scheme for the
2	abatement of rates. That Wicklow County Council makes a scheme for the
3	abatement of rates due to it by liable persons or classes of liable persons in respect of
4	vacant properties in accordance with the provisions of section 9 of the Local
5	Government Rates and Other Matters Act 2019. Such a scheme will provide for a
6	20% abatement of rates on vacant premises as provided for in section 9(1) of the
7	Local Government Rates and Other Matters Act of 2019 for the financial year ending
8	31st December 2026."
9	
10	Is that clear? So we will now vote. If you are in favour please vote 'for', if are you
11	against please vote 'against'. Councillor Danny Alvey?
12	COUNCILLOR ALVEY: For.
13	MS PURCELL: For. Councillor Mark Barry?
14	COUNCILLOR BARRY: For.
15	MS PURCELL: For. Councillor Joe Behan?
16	COUNCILLOR BEHAN: For.
17	MS PURCELL: For. Councillor Sylvester Bourke?
18	COUNCILLOR BOURKE: For.
19	MS PURCELL: For. Councillor Melanie Corrigan?
20	CATHAOIRLEACH: For.
21	MS PURCELL: For. Councillor Avril Cronin?
22	COUNCILLOR CRONIN: For.
23	MS PURCELL: For. Councillor Erika Doyle?
24	COUNCILLOR DOYLE: For.
25	MS PURCELL: For. Councillor Malachaí Duddy?
26	COUNCILLOR DUDDY: Níl.
27	MS PURCELL: Against. Councillor Gail Dunne?
28	COUNCILLOR DUNNE: For.
29	MS PURCELL: For. Councillor Louise Fenelon Gaskin?
30	COUNCILLOR FENELON GASKIN: For.
31	MS PURCELL: For. Councillor Orla Finn?
32	COUNCILLOR FINN: For.
33	MS PURCELL: For. Councillor Pat Fitzgerald?
34	COUNCILLOR FITZGERALD: For.

- 1 MS PURCELL: For. Councillor Tom Fortune?
- 2 COUNCILLOR FORTUNE: For.
- 3 MS PURCELL: For. Councillor Patsy Glennon?
- 4 COUNCILLOR GLENNON: For.
- 5 MS PURCELL: For. Councillor Pat Kennedy?
- 6 COUNCILLOR KENNEDY: For.
- 7 MS PURCELL: For. Councillor Shane Langrell?
- 8 COUNCILLOR LANGRELL: For.
- 9 MS PURCELL: For. Councillor Peir Leonard?
- 10 COUNCILLOR LEONARD: For.
- 11 MS PURCELL: For. Councillor Pat Mahon?
- 12 COUNCILLOR MAHON: For.
- MS PURCELL: For. Councillor Jason Mulhall?
- 14 COUNCILLOR MULHALL: For.
- MS PURCELL: For. Councillor Miriam Murphy is not present. Councillor Ian
- Neary?
- 17 COUNCILLOR NEARY: For.
- MS PURCELL: For. Councillor Dermot O'Brien?
- 19 COUNCILLOR DERMOT O'BRIEN: For.
- 20 MS PURCELL: Councillor Paul O'Brien?
- 21 COUNCILLOR PAUL O'BRIEN: For.
- MS PURCELL: For. Councillor Gerry O'Neill?
- 23 COUNCILLOR O'NEILL: For.
- 24 MS PURCELL: For. Councillor Warren O'Toole?
- 25 COUNCILLOR O'TOOLE: For.
- 26 MS PURCELL: For. Councillor Graham Richmond?
- 27 COUNCILLOR RICHMOND: For.
- 28 MS PURCELL: For. Councillor Lourda Scott?
- 29 COUNCILLOR SCOTT: For.
- 30 MS PURCELL: For. Councillor John Snell?
- 31 COUNCILLOR SNELL: For.
- 32 MS PURCELL: For. Councillor Peter Stapleton?
- 33 COUNCILLOR STAPLETON: For.
- 34 MS PURCELL: For. Councillor Stephen Stokes?

1	COUNCILLOR STOKES: For.
2	MS PURCELL: For. Councillor Ned Whelan?
3	COUNCILLOR WHELAN: For.
4	MS PURCELL: For. And Councillor Caroline Winstanley?
5	COUNCILLOR WINSTANLEY: For.
6	MS PURCELL: For. That is carried by 30 for, 1 against and 1 not present.
7	
8	I just want to make sure I have the wording right for the fifth before we go to vote.
9	CATHAOIRLEACH: Okay, Members, if you go back to your seat, please.
10	MS PURCELL: So we're now moving on to vote number 5: "To adopt the Statutory
11	Annual Budget for 2026 as presented with amendments. To consider the Chief
12	Executive's Draft Budget of Wicklow County Council for the year ending 31st
13	December 2026, and subject to the provisions of section 103 of the Local
14	Government Act 2001, as amended, pass a resolution adopting the Draft Budget for
15	2026 with amendment being increase income of 1,000,070 from commercial rates
16	offset by additional expenditure under D09 of 520,000 for Enhanced Rates Incentive
17	Scheme and B04 of 550,000 for local roads maintenance."
18	
19	Is that clear to all the Members? There's no questions?
20	COUNCILLOR FORTUNE: Sorry, I have a stupid question.
21	CATHAOIRLEACH: Councillor Fortune.
22	COUNCILLOR FORTUNE: Thanks. I don't know why, maybe it is a silly question
23	I am assuming, when we kicked off this session of the meeting we talked about the
24	discount to the 31st of October and we talked about the level being increased from
25	20 to 25, where is that covered in anything we're approving?
26	MS O'GORMAN: Just the first part, the D09. So the increased cost of the incentive
27	scheme is there. So it's going to cost, because we're discounting more that's why the
28	pot for the road improvement scheme is going down. Both as shown.
29	COUNCILLOR FORTUNE: Okay.
30	MS PURCELL: Is that okay? Is everybody clear? No more questions?
31	COUNCILLOR SNELL: No.
32	MS PURCELL: No. We'll proceed. No, no, I just want to make sure everyone is
33	clear. We will proceed then with the vote. If you're in favour please vote 'for', and if
34	you're against please vote 'against'. Councillor Danny Alvey?

- 1 COUNCILLOR ALVEY: For.
- 2 MS PURCELL: For. Councillor Mark Barry? Are you there Councillor Barry?
- 3 Not present. Councillor Joe Behan?
- 4 COUNCILLOR BEHAN: For.
- 5 MS PURCELL: For. Councillor Sylvester Bourke?
- 6 COUNCILLOR BOURKE: For.
- 7 MS PURCELL: For. Councillor Melanie Corrigan?
- 8 CATHAOIRLEACH: For.
- 9 MS PURCELL: For. Councillor Avril Cronin?
- 10 COUNCILLOR CRONIN: For.
- 11 MS PURCELL: For. Councillor Erika Doyle?
- 12 COUNCILLOR DOYLE: For.
- MS PURCELL: For. Councillor Malachaí Duddy?
- 14 COUNCILLOR DUDDY: Tá.
- MS PURCELL: For. Councillor Gail Dunne?
- 16 COUNCILLOR DUNNE: For.
- MS PURCELL: For. Councillor Louise Fenelon Gaskin?
- 18 COUNCILLOR FENELON GASKIN: For.
- 19 MS PURCELL: For. Councillor Orla Finn?
- 20 COUNCILLOR FINN: For.
- 21 MS PURCELL: For. Councillor Pat Fitzgerald?
- 22 COUNCILLOR FITZGERALD: For.
- MS PURCELL: For. Councillor Tom Fortune?
- 24 COUNCILLOR FORTUNE: For.
- 25 MS PURCELL: For. Councillor Patsy Glennon?
- 26 COUNCILLOR GLENNON: For.
- 27 MS PURCELL: For. Councillor Pat Kennedy?
- 28 COUNCILLOR KENNEDY: For.
- 29 MS PURCELL: For. Councillor Shane Langrell?
- 30 COUNCILLOR LANGRELL: For.
- 31 MS PURCELL: For. Councillor Peir Leonard?
- 32 COUNCILLOR LEONARD: For.
- 33 MS PURCELL: For. Councillor Pat Mahon?
- 34 COUNCILLOR MAHON: For.

- 1 MS PURCELL: For. Councillor Jason Mulhall?
- 2 COUNCILLOR MULHALL: For.
- 3 MS PURCELL: For. Councillor Miriam Murphy is not present. Councillor Ian
- 4 Neary?
- 5 COUNCILLOR NEARY: For.
- 6 MS PURCELL: For. Councillor Dermot O'Brien?
- 7 COUNCILLOR DERMOT O'BRIEN: For.
- 8 MS PURCELL: For. Councillor Paul O'Brien?
- 9 COUNCILLOR PAUL O'BRIEN: For.
- MS PURCELL: For. Councillor Gerry O'Neill?
- 11 COUNCILLOR O'NEILL: For.
- MS PURCELL: For. Councillor Warren O'Toole?
- 13 COUNCILLOR O'TOOLE: For.
- MS PURCELL: For. Councillor Graham Richmond?
- 15 COUNCILLOR RICHMOND: For.
- MS PURCELL: For. Councillor Lourda Scott?
- 17 COUNCILLOR SCOTT: For.
- MS PURCELL: For. Councillor John Snell?
- 19 COUNCILLOR SNELL: For.
- 20 MS PURCELL: For. Councillor Peter Stapleton?
- 21 COUNCILLOR STAPLETON: For.
- MS PURCELL: For. Councillor Stephen Stokes?
- 23 COUNCILLOR STOKES: For.
- 24 MS PURCELL: For. Councillor Ned Whelan?
- 25 COUNCILLOR WHELAN: For.
- 26 MS PURCELL: For. And Councillor Caroline Winstanley?
- 27 COUNCILLOR WINSTANLEY: For.
- MS PURCELL: For. So we have 30 for, and 2 not present. Budget is passed.
- Thank you. Adopted.
- 30 CATHAOIRLEACH: So thank you, Members, for all your attention this afternoon
- and this morning. Thank you especially to Brian and all his team for all their hard
- work they put in over the last number of weeks, the workshops, the meetings with us
- all, the phone calls. A lot of work has gone into it so I appreciate all the work that
- you have done. Thank you all very much, and again, Members, for all your

discussions and negotiations and all the team. We'll see you next Monday at our
usual meeting. And don't forget at 5 o'clock we will be having a civic reception for
Lara Gillespie as well, and lunch.
MS O'GORMAN: Again, Members, I just want to thank you today for your patience
and cooperation. I want to specifically thank Brian, Breda, Denise and all the team.
They have put in phenomenal work into preparing this budget, as have you, in terms
of working with us, and a lot of good discussion, particularly today, back and
forwards. So thank you very much, Members.
MR GLEESON: Can I just say my own thanks obviously to the Members
themselves in the lead up to the budget and obviously today as well for our
discussions in order to get over the line I think a good budget, but special thanks to
my own team who do all the work behind the scenes, in particular Denise Kinsella,
Michael Sheehy and Breda McCarthy, and all the finance staff, but also to thank the
Directors and their own staff who help feed into the budget. I think this is the first
time we've had a budget that's gone past lunchtime for a long, long time. I know
some people say that's a good thing, so I think I'd agree with you, but I think I
deserve a pint now at the end today. So thanks a lot, Members. Thank you.
MS PURCELL: And the Christmas lunch is before the December meeting, so from
half 12 in the canteen. Thanks. Bye.
(Meeting concluded at 2:49 pm)

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